

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Hematology Analyzer System Replacement

Agency: Ketchikan General Hospital / PeaceHealth Southeast Alaska Region (KGH)

Reporting Period: July 1, 2008, through September 30, 2008

Grant No.: 01004-09

Amount of Funds Requested: ~~\$53,000~~ ^{\$0} *RAB*

1. What is the status of the project; include portions completed?

The new Hematology Analyzer System equipment has been purchased delivered and scheduled to be installed the week of October 6, 2008. Following that, installation of a computer interface will occur requiring approximately 2 weeks. Staff training will then take place. It is anticipated that the equipment will be fully operational by mid-November, 2008.

2. Is the project on schedule; if no, how will this be dealt with?

The project is currently on schedule.

3. Is the project on budget; if not, how will this be dealt with?

The project budget submitted with the grant application continues to be accurate. To date, no funds have been expended on this project.

4. Other comments/problems and solutions:

There are no additional problems to report.

*Invoices
Checked*

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Hematology Analyzer System Replacement

Agency: Ketchikan General Hospital / PeaceHealth Southeast Alaska Region

Reporting Period: July 1, 2008, to September 30, 2008

Grant No.: ASHNHA Grant No. 01004-09

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: The original total project budget is \$106,000.
2. The total project expenditures as of the end of the most recent quarter: \$0
3. The total amount of Denali Commission funds committed to the project: \$53,000.
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$0 to date
5. The percentage of expenditures to the total budget: 0% to date
6. Project Performance Analysis (Use PPA Form attached):

Project Schedule:

Show the project schedule with milestone dates:

- 9/23/08 – Equipment delivered on-site
- Week of 10/6/08 – Equipment installed
- 10/13/08 – 10/27/07 – Computer interface achieved
- Week of 10/27/08 – Staff training
- By November 15, 2008 – Equipment fully operational

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

Project Name: Hematology Analyzer System Replacement

Agency: Ketchikan General Hospital / PeaceHealth Southeast Alaska Region

Reporting Period: July 1, 2008, through September 30, 2008

Grant No.: 01004-09

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Purchase and install replacement Hematology Analyzer System	\$53,000	\$0 (no costs expended to date on this project)	November 2009	Equipment has been purchased, delivered and in the process of being installed..
Totals:	\$106,000	\$106,000		

Karen Wolfred
Signature

October 13, 2008

Date

Karen Wolfred, Project Officer

Print Name and Title

Form 641B