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## Document Distribution

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Division of Environmental Health and Engineering

# **Amendment No. 4 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Council of Athabascan Tribal Governments in  
Fort Yukon, Alaska  
Project No. AN 05-GE8  
October 2010

**AMENDMENT NO. 4  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
FORT YUKON, ALASKA**

**PROJECT NO. AN 05-GE8**

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To complete this project, ANTHC and the Council of Athabascan Tribal Governments mutually agree to the terms and conditions contained in this Amendment.

APPROVED BY:

10/4/10  
Date

Matthew Dixon  
Matthew Dixon, P.E.  
Director of Operations  
DEHE, ANTHC

APPROVED BY:

10/2/10  
Date

[Signature]  
Executive Director,  
Council of Athabascan Tribal  
Governments

**AMENDMENT NO. 4  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
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DATE OF DOCUMENT:  
OCTOBER 2010

A. INTRODUCTION

Throughout this Amendment these entities are referred to as follows:

Council of Athabascan Tribal Governments	=	CATG
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission

On August 12, 2005, the ANTHC and the Council of Athabascan Tribal Governments executed a CPA to revise the existing design of the new primary care subregional clinic in Fort Yukon, Alaska. Originally, the design was for an approximately 27,000-square-foot building. The redesign decreased the building to approximately 15,000 square feet, and included 100 percent final design drawings and a 100 percent construction cost estimate. The redesign was necessary to conform to the clinic's business plan. No construction was performed under this project phase.

The project was funded with \$470,190, via Denali Commission Financial Assistance Award No. 0146-DC-2004-I29, Amendment No. 1, dated June 2005.

On August 8, 2006, the ANTHC and the Council of Athabascan Tribal Governments executed a CPA to expand the scope of work to include construction of the subregional clinic. Activities included site preparation, materials and equipment, construction, and labor.

The project has been previously amended as follows:

Amendment No. 1 to the CPA added \$3,373,428 of Commission funding and \$841,254 of CATG cost share funding, via Denali Commission Financial Assistance Award No. 0146-DC-2004-I29, Addendum C, dated July 2005.

Amendment No. 2 to the CPA added \$3,184,723 of Commission funds and \$846,241 of Indian Health Service Tribal Equipment funds, and reduced CATG's cost share funding to \$788,372, in accordance with Denali Commission Financial Assistance Award No. 288-07, dated May 2007.

Amendment No. 3 to the CPA added \$50,000 from AMHTA through the Denali Commission Award No. 01096-00, dated March 2009 to provide behavioral health space in the clinic.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project document provided funding as shown in the following table(s):

PROJECT NO. AN 05-GE8 CPA

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Amend 1</u>	<u>\$ 470,190</u>
TOTAL PROJECT FUNDING			<u>\$ 470,190</u>

PROJECT NO. AN 05-GE8 Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Amend 1</u>	<u>\$ 470,190</u>
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Add C</u>	<u>\$ 3,365,015</u>
<u>CATG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 841,254</u>
TOTAL PROJECT FUNDING			<u>\$ 4,676,459</u>

PROJECT NO. AN 05-GE8 Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Amend 1</u>	<u>\$ 470,190</u>
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Add C</u>	<u>\$ 3,373,428</u>
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 3,184,723</u>

Matching Funds

<u>CATG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 788,372</u>
<u>IHS</u>	<u>NA</u>	<u>Tribal Equipment Funds</u>	<u>\$ 846,241</u>
TOTAL PROJECT FUNDING			<u>\$ 8,662,954</u>

PROJECT NO. AN 05-GE8 Amendment No. 3

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Amend 1</u>	<u>\$ 470,190</u>
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Add C</u>	<u>\$ 3,373,428</u>
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 3,184,723</u>
Matching Funds			
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01096-00</u>	<u>\$ 50,000</u>
<u>CATG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 788,372</u>
<u>IHS</u>	<u>NA</u>	<u>Tribal Equipment Funds</u>	<u>\$ 846,241</u>
TOTAL PROJECT FUNDING			<u>\$ 8,712,954</u>

This project was completed under budget. This amendment deobligates the remaining \$105,612.36 from the Commission's FY07 contribution and updates the CATG and IHS contributions to reflect the actual matching funds provided and spent.

Revised funding

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Amend 1</u>	<u>\$ 470,190.00</u>
<u>Denali Commission</u>	<u>Federal 2004</u>	<u>0146-DC-2004-I29 Add C</u>	<u>\$ 3,373,428.00</u>
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 3,079,110.64</u>
Matching Funds			
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01096-00</u>	<u>\$ 50,000.00</u>
<u>CATG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 860,917.48</u>
<u>IHS</u>	<u>NA</u>	<u>Equipment</u>	<u>\$ 714,854.00</u>
TOTAL PROJECT FUNDING			<u>\$8,548,500.12</u>

B 2. Cost Estimate Table

The previous amendment provided funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources			
						Denali FY04	Denali FY04	Denali FY07	AMHTA
M-DS	Design, construction planning	1	LS	470,190	470,190	470,190			
M-CL	Construct subregional clinic	1	LS	6,538,456	6,588,456		3,365,015	3,173,441	50,000
M-PP	Professional Operations Charges	1	LS	8,413	8,413		8,413		
M-CB	ANTHC Support Services Charges	1	LS	11,282	11,282			11,282	
Total Award					\$7,078,341	\$470,190	\$3,373,428	\$3,184,723	\$50,000

Revised Cost Estimate Table: This amendment reallocates \$57,039.32 from M-DS and \$8,413 from M-PP to the M-CL phase code.

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources		
						Denali FY04	Denali FY07	AMHTA
M-DS	Design, construction planning	1	LS	413,150.68	413,150.68	413,150.68		
M-CL	Construct subregional clinic	1	LS	6,553,085.91	6,553,085.91	3,430,467.32	3,072,618.59	50,000.00
M-CB	ANTHC Support Services Charges	1	LS	6,492.05	6,492.05		6,492.05	
Total Award					\$6,972,728.64	\$3,843,618.00	\$3,079,110.64	\$50,000.00

This document constitutes Amendment No. 4 to the CPA to revise the existing design of the new primary care subregional clinic in Fort Yukon, Alaska. All other sections of the original CPA and/or previous Amendments remain in effect as agreed upon and executed.