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Division of Environmental Health and Engineering

Amendment No. 3 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Native Village of Gakona, Alaska
Project No. AN 07-GI8
October 2009

**AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
NATIVE VILLAGE OF GAKONA, ALASKA**

PROJECT NO. AN 07-G18

To update the record of this project, the ANTHC and the Native Village of Gakona mutually agree to the terms and conditions in this amendment.

PREPARED AND
RECOMMENDED BY:

10/19/09

Date



John Hutchison, P.E.
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APPROVED BY:

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12-15-09

Date



President, Native Village of Gakona

**AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
NATIVE VILLAGE OF GAKONA, ALASKA**

PROJECT NO. AN 07-GI8

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**AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
NATIVE VILLAGE OF GAKONA, ALASKA**

PROJECT NO. AN 07-GI8

DATE OF AGREEMENT:
October 2009

A. INTRODUCTION

Throughout this amendment, the following entities are referred to as follows:

Native Village of Gakona	=	Village
Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Rasmuson Foundation	=	Rasmuson
Alaska Mental Health Trust Authority	=	AMHTA
Indian Health Service	=	IHS
Rural Community Assistance Corporation	=	RCAC
Denali Commission	=	Commission
Indian Community Development Block Grant	=	ICDBG

On July 2, 2007, ANTHC and the Village executed a CPA to construct a new multi-use building in the Native Village of Gakona, Alaska. The building includes a clinic and space for other health and education services.

The project was funded with \$1,424,029 of Denali Commission funds via Denali Commission Financial Assistance Award No. 288-07, Amendment No. 1, dated June 2007.

The project was previously amended as follows:

Amendment No. 1 to the CPA removed the \$289,458 loan from the RCAC and replaced it with \$300,000 from an ICDBG, Number B-07-SR-02-0027-1.

Amendment No. 2 to the CPA removed \$51,650 from ANTHC support services charges and added it to external construction management.

B. RECOMMENDED CHANGES

B 1. Changes in Funding

The previous project documents provided funding as shown in the following tables:

PROJECT NO. AN 07-GI8 CPA

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07, Amend 1</u>	<u>\$ 1,424,029</u>
<u>RCAC</u>	<u>NA</u>	<u>NA</u>	<u>\$ 289,458</u>
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>\$ 200,000</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 154,713</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>\$ 25,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,093,200</u>

PROJECT NO. AN 07-GI8 Amendment No. 1 & No. 2

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07, Amend 1</u>	<u>\$ 1,424,029</u>
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>\$ 200,000</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 154,713</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>\$ 25,000</u>
<u>ICDBG</u>	<u>Federal 2007</u>	<u>B-07-SR-02-0027-1</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,103,742</u>

The M-CB charges funded by the Denali Commission are overspent. This amendment is moving \$33,829 of the Rasmuson Foundation funds to cover the village's cost-share requirement for project management costs associated with M-CB and M-CM.

The project as a whole is expected to be underspent. This amendment deobligates \$91,081 in Denali Commission funding to reflect a total of \$1,332,948 and deobligates \$81,966 in matching Ramuson Foundation funding to reflect a total of \$118,034. This amendment changes the total project funding of \$2,103,742 to \$1,930,705.

This project also incorrectly identified the total funding from the IHS. This amendment corrects the total to \$154,723. Additionally, this amendment clarifies that the \$25,000 contribution from AMHTA comes through Denali Commission Award No. 01097-00.

The project came in under budget. This amendment also deobligates \$91,081 in Commission funding and \$81,966 in funding from the Rasmuson Foundation. Project total is now \$1,930,705.

Revised Funding Table

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07, Amend 1</u>	<u>\$ 1,332,948</u>
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>\$ 118,034</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 154,723</u>
<u>AMHTA</u>	<u>NA</u>	<u>DC 01097-00</u>	<u>\$ 25,000</u>
<u>ICDBG</u>	<u>Federal 2007</u>	<u>B-07-SR-02-0027-1</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,930,705</u>

B 2.

Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources				
						Denali FY07 288-07, Amend. No. 1	Ras- muson	IHS FY07	AMHTA	ICDBG
M-CL	Construct new multi-use building	1	LS	\$1,719,272	\$1,719,272	\$1,155,344	\$84,205	\$154,723	\$25,000	\$300,000
M-CB	ANTHC Support Services Charges	1	LS	\$149,326	\$149,326	\$125,434	\$23,892			
M-CM	External Construction Management	1	LS	\$62,107	\$62,107	\$52,170	\$9,937			
Total Award					\$1,930,705	\$1,332,948	\$118,034	\$154,723	\$25,000	\$300,000

This document constitutes Amendment No. 3 to the CPA to construct a multi-use building in Gakona, Alaska. All other sections of the original CPA and prior amendments remain in effect as agreed upon and executed.