

**Denali Commission Quarterly  
Project Narrative &  
Funds Disbursement Request  
Form 642**

**Project Name:** Data Center Renovation (Revised Application)

**Agency:** SouthEast Regional Health Consortium (SEARHC)

**Reporting Period:** Second Quarter (April - June) 2009

**Grant No.** 2008 Denali Commission HNHFIP Grant Project, 01004-13

**A. Disbursement Request**

We are requesting ASHNHA to release \$ 3,936 in Denali  
Commission Grant Funds for our project at this time.

**B. Project Narrative**

1. **What is the status of your 2008 HNHFIP project (include portions completed) as of 6/30/2009?**

This project was completed last fiscal year. The SEARHC final financial reports were received recently which allowed this project close out report to be completed.

2. **Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?**

This project was completed ahead of schedule.

3. **Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**

This project was completed under budget.

4. **Other comments, problems and solutions:**

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

**Project Name:** Data Center Renovation (Revised Application)

**Agency:** SouthEast Regional Health Consortium (SEARHC)

**Reporting Period:** Second Quarter (April – June) 2009

**Grant No.:** 2008 Denali Commission HNHFIP grant project, 01004-13

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined:  
\$326,489
2. The amount of Denali Commission funds awarded / committed to the project:  
\$129,853
3. The total project expenditures as of June, 2009:  
\$259,705
4. The amount of Denali Commission funds expended for the project as of the end June 30, 2009:  
\$129,853 *Previous report was \$125,916, a difference of \$3,937*
5. The percentage of total expenditures to-date compared to the projected total project cost:  
80%

6. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:

Complete design:	February, 2008
Complete construction:	October 29, 2008

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form641A

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form 641(B)**

**Project Name:** Data Center Renovation (Revised Application)

**Agency:** SEARHC

**Reporting Period:** Second Quarter (April – June) 2009

**Grant No.:** 01004-13

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Mechanical, construction	175,000	113,385	9/15/08	Two CRAC units installed & drycooler with piping, pre-action sprinkler system installed
Electrical construction including Uninterruptible Power Supply	131,489	121,783	10/29/08	UPS installed and fiber optics cable pulled, electrical service upgraded.
Access flooring	20,000	24,537.18	9/15/08	Access flooring installed by in-house staff
<b>Totals:</b>	326,489	259,705		



Signature

July 20, 2009

Date

DENNIS HELLER PROJECT MANAGER

Print Name and Title

Form 641B