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## Document Distribution

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Cooperative Project Agreement**

Project No.: **AN 07-GI5**

Project Location: **Juneau, Alaska**

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Division of Environmental Health and Engineering

# **Administrative Amendment No. 2 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Juneau Family Health and Birth Center Inc. in  
Juneau, Alaska  
Project No. AN 07-GI5  
November 2009

**ADMINISTRATIVE AMENDMENT NO. 2  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE JUNEAU FAMILY HEALTH AND BIRTH CENTER INC.  
JUNEAU, ALASKA**

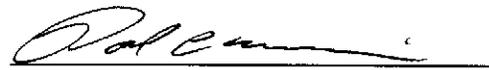
**PROJECT NO. AN 07-GI5**

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To complete this project, the ANTHC and the Juneau Family and Birth Center Inc. mutually agree to the terms and conditions contained in this Amendment.

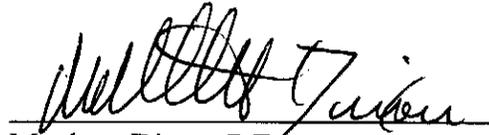
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**ADMINISTRATIVE AMENDMENT NO. 2  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE JUNEAU FAMILY HEALTH AND BIRTH CENTER INC.  
JUNEAU, ALASKA**

**PROJECT NO. AN 07-G15**

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TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
THE JUNEAU FAMILY HEALTH AND BIRTH CENTER INC.  
JUNEAU, ALASKA**

**PROJECT NO. AN 07-GI5**

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DATE OF AMENDMENT:  
November 2009

**A. INTRODUCTION**

Throughout this Amendment these entities are referred to as follows:

Juneau Family Health & Birth Center Inc.	=	JFHBC
Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Denali Commission	=	Commission
Rasmuson Foundation	=	Rasmuson
State of Alaska, Department of Commerce, Community, and Economic Development	=	DCCED
M. J. Murdock Charitable Trust	=	Murdock Trust
Paul G. Allen Family Foundation	=	Allen Foundation
Community Development Block Grant	=	CDBG
Alaska Mental Health Trust Authority	=	AMHTA
City and Borough of Juneau	=	CBJ

On July 21, 2007 the ANTHC and the Juneau Family Birth Center Inc. executed a Cooperative Project Agreement (CPA) to construct a new family birth center in Juneau, Alaska. Project activities include site preparation, materials and equipment, construction, and labor.

This project is funded via Denali Commission Financial Assistance Award No. 288-07, Amendment No. 1, dated June 2007.

The project has previously been amended as follows:

Amendment No. 1 to the CPA added additional funding of \$250,000 from Commission award 185-05, Amendment 10.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown:

PROJECT NO. AN 07-GI5/CPA

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 1,021,344</u>
Matching Funds			
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>\$ 550,000</u>
<u>JFHBC (loan)</u>	<u>NA</u>	<u>NA</u>	<u>\$ 500,000</u>
<u>JFHBC (land)</u>	<u>NA</u>	<u>NA</u>	<u>\$ 355,450</u>
<u>DCCED</u>	<u>State 2006</u>	<u>NA</u>	<u>\$ 300,000</u>
<u>Murdock Trust</u>	<u>NA</u>	<u>NA</u>	<u>\$ 200,000</u>
<u>Allen Foundation</u>	<u>NA</u>	<u>NA</u>	<u>\$ 100,000</u>
<u>CDBG</u>	<u>Federal 2005</u>	<u>NA</u>	<u>\$ 80,000</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>\$ 50,000</u>
<u>CBJ</u>	<u>NA</u>	<u>NA</u>	<u>\$ 50,000</u>
<u>JFHBC (cash)</u>	<u>NA</u>	<u>NA</u>	<u>\$ 35,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 3,241,794</u></b>

PROJECT NO. AN 07-GI5 AMENDMENT 1

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 1,021,344</u>
<u>Denali Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>250,000</u>

<b>Matching Funds</b>			
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>550,000</u>
<u>DCCED</u>	<u>State 2006</u>	<u>NA</u>	<u>484,988</u>
<u>Murdock Trust</u>	<u>NA</u>	<u>NA</u>	<u>200,000</u>
<u>Allen Foundation</u>	<u>NA</u>	<u>NA</u>	<u>100,000</u>
<u>SB Foundation</u>		<u>NA</u>	<u>10,000</u>
<u>Llewelyn Foundation</u>		<u>NA</u>	<u>25,000</u>
<u>Kresge Foundation</u>		<u>NA</u>	<u>325,000</u>
<u>Skaggs Foundation</u>		<u>NA</u>	<u>10,000</u>
<u>Individuals and Corp.</u>			<u>166,662</u>
<u>RCAC</u>			<u>520,000</u>
<u>CDBG</u>	<u>Federal 2005</u>	<u>NA</u>	<u>297,600</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>50,000</u>
<u>CBJ</u>	<u>NA</u>	<u>NA</u>	<u>70,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b>\$ 4,080,594</b>

The project was completed under budget. This amendment de-obligates the remaining \$25,474.53 from the Commission's 2007 contribution.

**REVISED FUNDING BY CONTRIBUTOR**

<u>Contributor</u>	<u>Fiscal Year</u>	<u>Description</u>	<u>Amount</u>
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07</u>	<u>\$ 995,869.47</u>
<u>Denali Commission</u>	<u>Federal 2005</u>	<u>185-05</u>	<u>250,000.00</u>

<b>Matching Funds</b>			
<u>Rasmuson</u>	<u>NA</u>	<u>NA</u>	<u>550,000</u>
<u>DCCED</u>	<u>State 2006</u>	<u>NA</u>	<u>484,988</u>
<u>Murdock Trust</u>	<u>NA</u>	<u>NA</u>	<u>200,000</u>
<u>Allen Foundation</u>	<u>NA</u>	<u>NA</u>	<u>100,000</u>
<u>SB Foundation</u>		<u>NA</u>	<u>10,000</u>
<u>Llewelyn Foundation</u>		<u>NA</u>	<u>25,000</u>
<u>Kresge Foundation</u>		<u>NA</u>	<u>325,000</u>
<u>Skaggs Foundation</u>		<u>NA</u>	<u>10,000</u>
<u>Individuals and Corp.</u>			<u>166,662</u>
<u>RCAC</u>			<u>520,000</u>
<u>CDBG</u>	<u>Federal 2005</u>	<u>NA</u>	<u>297,600</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>50,000</u>
<u>CBJ</u>	<u>NA</u>	<u>NA</u>	<u>70,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b>\$ 4,055,119.47</b>

B 2. Cost Estimate Table

The previous amendment provided funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources	
						Denali FY07	Denali FY05
M-CL	Construct new family birth center	1	LS	\$ 1,244,890	\$ 1,244,890	\$ 994,890	\$ 250,000
M-CB	ANTHC Support Services Charges	1	LS	\$ 26,454	\$ 26,454	\$ 26,454	
<b>Total Award</b>					<b>\$1,271,344</b>	<b>\$1,021,344</b>	<b>\$250,000</b>

Revised Cost Estimate Table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources	
						Denali FY07	Denali FY05
M-CL	Construct new family birth center	1	LS	\$ 1,244,890	\$ 1,244,890	\$ 994,890	\$ 250,000
M-CB	ANTHC Support Services Charges	1	LS	\$ 979.47	\$ 979.47	\$ 979.47	
<b>Total Award</b>					<b>\$1,245,869.47</b>	<b>\$995,869.47</b>	<b>\$250,000</b>

This document constitutes Amendment No. 2 to the CPA for health facility construction at Juneau, Alaska. All other sections of the original CPA and amendments remain in effect as agreed upon and executed.