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Division of Environmental Health and Engineering

Amendment No. 1 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Kaltag, Alaska
Project No. AN 10-GM2
September 2011

**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE CITY OF KALTAG, ALASKA**

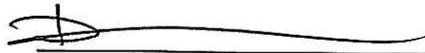
PROJECT NO. AN 10-GM2

To provide for this project, the ANTHC and the City of Kaltag mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

9/23/11

Date



Dave Scherer, P.E.
Senior Health Facilities Engineer
DEHE, ANTHC

RECOMMENDED BY:

9/20/11

Date



Matthew Dixon, P.E.
Vice President of Operations
DEHE, ANTHC

APPROVED BY
CITY OF KALTAG:

10/21/2011

Date



Mayor, City of Kaltag, Alaska

**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE CITY OF KALTAG, ALASKA**

PROJECT NO. AN 10-GM2

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**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE CITY OF KALTAG, ALASKA**

PROJECT NO. AN 10-GM2

DATE OF AMENDMENT:
September 2011

A. INTRODUCTION

Throughout this Amendment, these entities are referred to as follows:

Village of Kaltag	=	Tribe
City of Kaltag	=	City
Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Indian Health Service	=	IHS
Denali Commission	=	Commission
State of Alaska, Department of Health & Social Services	=	DHSS
Tanana Chiefs Conference	=	TCC

On June 29, 2011, the ANTHC and the City of Kaltag executed a Cooperative Project Agreement (CPA) to construct a new health clinic in the City of Kaltag.

This project was originally funded with \$2,000,042 from DHSS via Grant No. 65C-11-269, dated June 27, 2011, and \$483,026 of matching funds.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 10-GM2/CPA			
Contributor	Fiscal Year	Description	Amount
<u>DHSS</u>	<u>Federal 2010</u>	<u>65C-11-269</u>	<u>\$2,000,042</u>
<u>IHS</u>	<u>Federal 2010</u>	<u>Tribal Equip Funds</u>	<u>\$ 307,084</u>
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01328</u>	<u>\$ 25,000</u>
<u>TCC</u>	<u>Federal 2010</u>	<u>Contribution</u>	<u>\$ 50,942</u>
<u>Rasmuson</u>	<u>State 2010</u>	<u>3504</u>	<u>\$ 100,000</u>
TOTAL PROJECT FUNDING			<u>\$2,483,068</u>

In Amendment No. 1 to DHSS Grant No. 65C-11-269 dated July 28, 2011, the DHSS funding amount for ANTHC Project No. AN 10-GM2 was reduced to \$1,286,573 and the period of performance was extended from July 30, 2012 to September 30, 2012.

In Amendment M to Award 397-08 dated June 23, 2011, the Commission awarded \$713,469. Therefore, the total funding amount for this project will not change.

PROJECT NO. AN 10-GM2 AMENDMENT NO. 1			
Contributor	Fiscal Year	Description	Amount
<u>DHSS</u>	<u>Federal 2010</u>	<u>65C-11-269</u>	<u>\$1,286,573</u>
<u>Commission</u>	<u>Federal 2010</u>	<u>397-08 Am.M</u>	<u>\$ 713,469</u>
<u>IHS</u>	<u>Federal 2010</u>	<u>Tribal Equip Funds</u>	<u>\$ 307,084</u>
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01328</u>	<u>\$ 25,000</u>
<u>TCC</u>	<u>Federal 2010</u>	<u>Contribution</u>	<u>\$ 50,942</u>
<u>Rasmuson</u>	<u>State 2010</u>	<u>3504</u>	<u>\$ 100,000</u>
TOTAL PROJECT FUNDING			<u>\$2,483,068</u>

B 2. Cost Estimate Table

The original CPA provided funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Extended Cost	Funding Sources				
						IHS	AMHTA	TCC	DHSS	Rasmuson
M-CL	Clinic	1	LS	\$2,290,132	\$2,290,132	\$307,084	\$25,000	\$50,942	\$1,807,106	\$100,000
M-CM	Construction management	1	LS	\$91,600	\$91,600				\$91,600	
M-CB	Support svcs direct charges	1	LS	\$101,336	\$101,336				\$101,336	
Total					\$2,483,068	\$307,084	\$25,000	\$50,942	\$2,000,042	\$100,000

This amendment provides funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Extended Cost	Funding Sources					
						IHS	AMHTA	TCC	Commission	DHSS	Rasmuson
M-CL	Clinic	1	LS	\$2,290,132	\$2,290,132	\$307,084	\$25,000	\$50,942	\$648,469	\$1,158,637	\$100,000
M-CM	Construction management	1	LS	\$92,936	\$92,936				\$65,000	\$27,936	
M-CB	Support svcs direct charges	1	LS	\$100,000	\$100,000					\$100,000	
Total					\$2,483,068	\$307,084	\$25,000	\$50,942	\$713,469	\$1,286,573	\$100,000

Project support services include project-related expenses e.g. salaries and travel.

This document constitutes Amendment No. 1 to the CPA for health facility design and construction at Kaltag, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.



ALASKA NATIVE TRIBAL HEALTH CONSORTIUM
Division of Environmental Health & Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508

MEMORANDUM

DATE: September 2011

FROM: ^{CV} ANTHC Environmental Staff

SUBJECT: Clinic Construction – Kaltag, Alaska
Environmental Consideration
Amendment No. 1 to CPA, Project No. AN 10-GM2

TO: IHS NEPA Determination

Federal funding for this project requires an environmental review in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA). The Alaska Native Tribal Health Consortium (ANTHC) uses the Indian Health Service (IHS) environmental review procedures as outlined in the Environmental Review Manual, issued in January 2007. Current IHS policy (Federal Register, Vol. 58, No. 3, January 6, 1993, pp. 569-572) allows for categorical exclusion of actions and construction activity that do not have a significant impact on the environment.

The original scope of work for Project AN 10-GM2 was to construct a new health clinic in the City of Kaltag, including design and planning, professional cost estimation, site preparation, materials and equipment, construction, and labor..

The Denali Commission concurred with ANTHC's recommendation that Project No. AN 10-GM2 be categorically excluded from further National Environmental Policy Act (NEPA) review on July 8, 2011. This amendment changes the funding and cost tables without changing the scope, and the environmental impacts reviewed are within the scope of the original document and consistent with current regulations. No additional environmental review is necessary at this time.

The ANTHC will revisit this environmental review to determine if potential environmental concerns have been addressed if the scope of work changes.