ASHNHA
Denali Commission
Project Close-out Report

Please attach photos of your completed project to this report

Project Name: Kanakanak Hospital C.T. Scan Equipment Project

Name of Hospital / Grant Sub-Recipient: Kanakanak Hospital (Bristol Bay Area Health Corporation)

Close-out date: March 25, 2011

Sub-Recipient Grant No.: 1265 - E

Part 641 – A. Project Budget Summary

1. *Original Project Budget Information:*

The *original* total approved project budget:

a. Amount of Denali Commission Grant Award: $100,000

b. Amount of Facility Cost Share Match (CSM): $492,377

c. Original Total Project Cost [line 1(a) plus line 1(b)]: $592,377

2. *Actual Project Costs:*

a. Total amount of the Facility's project cost share match expended (non-reimbursed expenditures):

$492,377

b. Total amount of Denali Commission funds expended for this project:

$100,000

c. Total Project Cost: (add lines 2a & 2b):

$592,377

3. *Explain any differences between the original budgeted project cost and the actual project costs.*

Response: There is no difference between the original budgeted project cost and the actual project costs

4. *Project Schedule:*

Please provide a list of appropriate milestone dates completed for the major phases or activities of your project.

Start date: 7/29/2010

End date: 3/25/2010

Description of Milestone or Activity		Completion Date
1. Begin On-site Demolition	(actual)	10/20/2010
	(originally anticipated date)	10/19/2010
2. Final Clean & Final Inspection	(actual)	2/24/2011
	(original anticipated date)	2/3/2011
3. Delivery and Begin Install of Siemens CT Scan Equipment		
	(actual)	2/28/2011
	(original anticipated date)	2/3/2011
4. Complete Installation of Siemens CT Scan Equipment		
	(actual)	3/9/2011
	(original anticipated date)	2/17/2011
5. Complete Siemens Application Training	(actual)	3/25/2011
	(original anticipated date)	2/21/2011

5. ***Lesson Learned:*** Provide a summary of lessons learned through the completion of this project including any obstacles encountered and how they were overcome.

Response: This project involved a remodel of existing hospital space to make room for a new CT Scan Procedure and Control room. This grant helped make purchase of the CT Scan equipment possible. Procurement of the equipment was a challenge due to our remote location. Delay in equipment delivery of one week caused a two week delay in receiving applications training. Construction of the project went as smoothly as expected for an interior renovation project. Coordination of construction contractor workforce and vendor equipment installation was an added challenge due to our remote location. Good communication is always key in successful project completion. If we were to improve on this process, the construction contractor should have a better understanding of where their work stops and where the vendor's begins. As the hospital project manager, that is my job and would encourage that understanding to be better next time. As for delays in delivery, I understand we are at the mercy of the freight carriers. When weather or logistics merit a delay, there isn't much we can do but try to adapt and absorb impact to the schedule. All in all, I would consider this project a success.

Part 641 – B. Project Performance Analysis (add line items to the chart as appropriate):

2010 Project Budget Line Items:	Approved Budget:	Actual Cost:	Completion Date:	Actual Work Performed:
Freight				
Labor				
Materials				
Equipment	592,377	592,377	3/25/2011	Installation of CT Scan Equipment
Other				
Planning & Design				
Project Admin/Overhead				
Totals:	$592,377	$592,377		

Part 641 – C. Facility Certification:

The preparer of this report, by signing below, certifies on behalf of his or her employer, that the information contained herein is accurate and complete to the best of his or her knowledge.

Signature

4/9/2011
Date

ANTHONY JETT - PROJECT ENGINEER
Printed Name and Official Title

(Last Revised 4.4.2011)