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Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508-3440

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The individuals below were sent a copy of this document:

Charles Clement, CEO, SEARHC
Richard Peterson, President, Organized Village of Kasaan
Environmental Health Director, SEARHC
Betty Sorenson, Denali Commission, Anchorage
Nancy Merriman, Denali Commission, Anchorage
Daniel H. Williams, DEHE, Anchorage
David Scherer, DEHE, Anchorage
Jan Nofsinger, DEHE, Anchorage
Sherry Lestenkof, DEHE, Anchorage
Heather Dongoski, DEHE, Anchorage

cc: Program Services, DEHE, Anchorage

For additional information, please contact:

Christina Anderson
1-800-560-8637, extension 4061

LR: 09/19/07



Division of Environmental Health and Engineering

Amendment No. 1 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Organized Village of Kasaan, Alaska
Project No. AN 11-GM5
February 2012

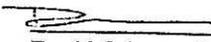
AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE ORGANIZED VILLAGE OF KASAAN, ALASKA

PROJECT NO. AN 11-GM5

To provide for this project, ANTHC, SEARHC, and the Organized Village of Kasaan mutually agree to the terms and conditions contained in this Amendment.

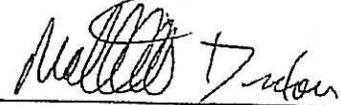
PREPARED BY:

12/15/11
Date


David Scherer, P.E.
Senior Health Facilities Engineer
DEHE, ANTHC

RECOMMENDED BY:

12/16/11
Date


Matthew Dixon, P.E.
Vice President of Operations
DEHE, ANTHC

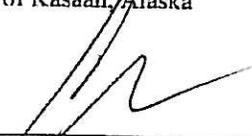
APPROVED BY
ORGANIZED VILLAGE
OF KASAAN:

12-21-11
Date


President, Organized Village
of Kasaan, Alaska

APPROVED BY
SEARHC:

3/13/12


Charles Clement
President/CEO, SEARHC

**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE ORGANIZED VILLAGE OF KASAAN, ALASKA**

PROJECT NO. AN 11-GM5

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**AMENDMENT NO. 1
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
THE ORGANIZED VILLAGE OF KASAAN, ALASKA**

PROJECT NO. AN 11-GM5

DATE OF AMENDMENT:
February 2012

A. INTRODUCTION

Throughout this Amendment, these entities are referred to as follows:

Organized Village of Kasaan	=	Village
Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Denali Commission	=	Commission
State of Alaska Department of Health and Social Services	=	DHSS
Southeast Alaska Regional Health Consortium	=	SEARHC
Indian Health Service	=	IHS

On September 13, 2011, the ANTHC and the Organized Village of Kasaan executed a Cooperative Project Agreement (CPA) to construct a new 968 square foot health clinic in Kasaan, Alaska in accordance with the McCool, Carlson and Green 100% construction plans and specifications dated January 14, 2011. The scope of this project includes design and planning, professional cost estimation, site preparation, materials and equipment, construction, and labor.

This project was originally funded with \$812,737 through DHSS Grant No. 65C-11-284, \$175,000 in matching funds from SEARHC, and \$56,063 in site work and land from the Village.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 11-GM5/CPA			
Contributor	Fiscal Year	Description	Amount
<u>DHSS</u>	<u>Federal 2011</u>	<u>Grant # 65C-11-284</u>	<u>\$ 812,737</u>
<u>SEARHC</u>	<u>2011</u>	<u>Matching funds</u>	<u>\$ 175,000</u>
SUBTOTAL			<u>\$ 987,737</u>
Community Match			
<u>OVK</u>	<u>N/A</u>	<u>Site work</u>	<u>\$ 26,063</u>
<u>OVK</u>	<u>N/A</u>	<u>Land match</u>	<u>\$ 30,000</u>
SUBTOTAL			<u>\$ 56,063</u>
TOTAL PROJECT FUNDING			<u>\$ 1,043,800</u>

An additional \$216,484 in FY11 IHS Tribal Equipment Funds will be added to the previous project funding amount of \$1,043,800, bringing the total project funding amount to \$1,260,284. This additional funding is being added to the project to allow for the purchase of medical equipment.

PROJECT NO. AN 11-GM5 AMENDMENT NO. 1			
Contributor	Fiscal Year	Description	Amount
<u>DHSS</u>	<u>Federal 2011</u>	<u>Grant # 65C-11-284</u>	<u>\$ 812,737</u>
<u>SEARHC</u>	<u>2011</u>	<u>Matching funds</u>	<u>\$ 175,000</u>
<u>IHS</u>	<u>Federal 2011</u>	<u>TEF</u>	<u>\$ 216,484</u>
SUBTOTAL			<u>\$ 1,204,221</u>
Community Match			
<u>OVK</u>	<u>N/A</u>	<u>Site work</u>	<u>\$ 26,063</u>
<u>OVK</u>	<u>N/A</u>	<u>Land match</u>	<u>\$ 30,000</u>
SUBTOTAL			<u>\$ 56,063</u>
TOTAL PROJECT FUNDING			<u>\$ 1,260,284</u>

B 2. Cost Estimate Table

The original CPA provided funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Extended Cost	Funding Sources	
						DHSS	SEARHC
M-CL	Clinic construction	968	SF	\$908.67	\$879,592	\$704,592	\$175,000
M-CM	Construction management	1	LS	\$52,000.00	\$52,000	\$52,000	
M-CB	Support svcs direct charges	1	LS	\$56,145.00	\$56,145	\$56,145	
Total					\$987,737	\$812,737	\$175,000

This amendment provides funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Extended Cost	Funding Sources		
						DHSS	SEARHC	IHS TEF
M-CL	Clinic construction	968	SF	\$1,132.31	\$1,096,076	\$704,592	\$175,000	\$216,484
M-CM	Construction management	1	LS	\$95,000.00	\$95,000	\$95,000		
M-CB	Support svcs direct charges	1	LS	\$13,145.00	\$13,145	\$13,145		
Total					\$1,204,221	\$812,737	\$175,000	\$216,484

Project support services include project-related expenses, e.g., salaries and travel. The cost estimate table only shows funding run through DEHE's financial system.

This document constitutes Amendment No. 1 to the CPA for health facility construction at Kasaan, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.



ALASKA NATIVE TRIBAL HEALTH CONSORTIUM
Division of Environmental Health & Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508

MEMORANDUM

DATE: October 2011

FROM: ANTHC Environmental Staff

SUBJECT: Clinic Construction – Kasaan, Alaska
Environmental Consideration
Amendment No. 1 to CPA, Project No. AN 11-GM5

TO: NEPA Determination

Federal funding for this project requires an environmental review in accordance with the National Environmental Policy Act (NEPA) and the National Historic Preservation Act (NHPA). The Alaska Native Tribal Health Consortium (ANTHC) uses the Indian Health Service (IHS) environmental review procedures as outlined in the Environmental Review Manual, issued in January 2007. Current IHS policy (Federal Register, Vol. 58, No. 3, January 6, 1993, pp. 569-572) allows for categorical exclusion of actions and construction activity that do not have a significant impact on the environment.

The original scope of work for Project AN 11-GM5 was to construct a new 968 square foot health clinic in Kasaan, Alaska in accordance with the McCool, Carlson and Green 100% construction plans and specifications dated January 14, 2011. The scope of this project includes design and planning, professional cost estimation, site preparation, materials and equipment, construction, and labor.

The Denali Commission concurred with ANTHC's recommendation that Project No. AN 11-GM5 be categorically excluded from further National Environmental Policy Act (NEPA) review on August 15, 2011. This amendment adds IHS funding for medical equipment and transfers funds between phase codes to reflect project spending needs without revising the scope. The environmental impacts reviewed are within the scope of the original document and consistent with current regulations. No additional environmental review is necessary at this time.

ANTHC will revisit this environmental review to determine if potential environmental concerns have been addressed if the scope of work changes.