Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642

Project Name: Diagnostic Sleep Disorder Center (DSDC)

Agency: Ketchikan General Hospital / PeaceHealth Southeast Alaska (KGH)

Reporting Period: Fourth Quarter (October – December) 2008

Grant No.: 01004-~~12~~ N

A. Disbursement Request

We are requesting ASHNHA to release $_____0_____in Denali Commission Grant Funds for our project at this time.

B. Project Narrative

1. **What is the status of your 2008 HNHFIP project (include portions completed) as of 12/31/2008?**

   Lease space and alternative workspace identified for functions currently located in the area designated for the DSDC.

2. **Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?**

   The DSDC will be located in an area in the Second Floor of the original hospital building. Space for the DSDC was to be made by moving Human Resources and Patient Financial Services offsite to lease space and then relocating other functions into the vacated areas. Lease space was identified and secured however construction completion and finalization of leasehold improvements has been delayed and is now not anticipated until April 2009.

   In order to meet the proposed schedule of opening the DSDC by 5/30/09, an interim move will occur relocating functions to allow the area slated for the DSDC to be renovated. Occupants are currently being relocated and renovation is scheduled to begin January 20, 2009. (Form 641-A).

3. **Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**

   The project is currently on budget.

4. **Other comments, problems and solutions:**

   None at this time.

Attachment G

Denali Commission
Quarterly Project Financial Report
Form 641(A)

Project Name: Diagnostic Sleep Disorder Center (DSDC)

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Reporting Period: **Fourth Quarter (October – December) 2008**

Grant No.: 01004-12

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: $114,610

2. The amount of Denali Commission funds awarded / committed to the project: $57,305

3. The total project expenditures as of December 31, 2008: $0

4. The amount of Denali Commission funds expended for the project as of the end December 31, 2008: $0

5. The percentage of total expenditures to-date compared to the projected total project cost: 0%

6. Project Schedule:

   Show the project schedule with milestone dates for major design and construction phases:

   11/1/08 – 1/15/09 – Occupants being relocated and space made available for DSDC remodel
   1/20/09 – 3/15/09 – Minor remodel including wiring, re-carpet, painting
   3/15/09 – 4/15/-9 – Install equipment, fixtures and furnishings
   3/1/09 – 5/30/09 – Hire and train staff
   5/30/09 – DSDC unit is operational

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)

Project Name: Diagnostic Sleep Disorder Center (DSDC)

Agency: Ketchikan General Hospital / PeaceHealth Southeast Alaska (KGH)

Reporting Period: **Fourth Quarter (October – December) 2008**

Grant No.: 01004-12

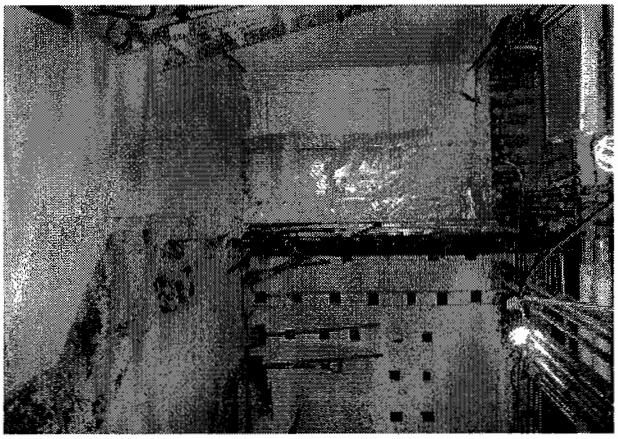
Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Sleep Monitoring System	$80,718		5/30/09	
Sleep Room Beds	7,556		5/30/09	
Minor Remodel	12,000		5/30/09	
Furnishings	5,040		5/30/09	
Training	9,295		5/30/09	
Totals:	$114,609			

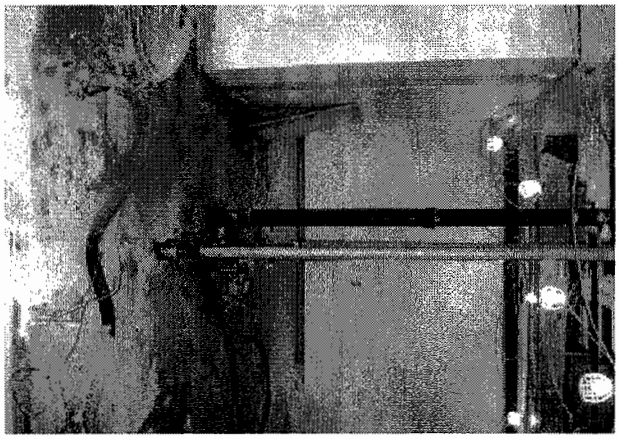
Karen Wolfred
Signature

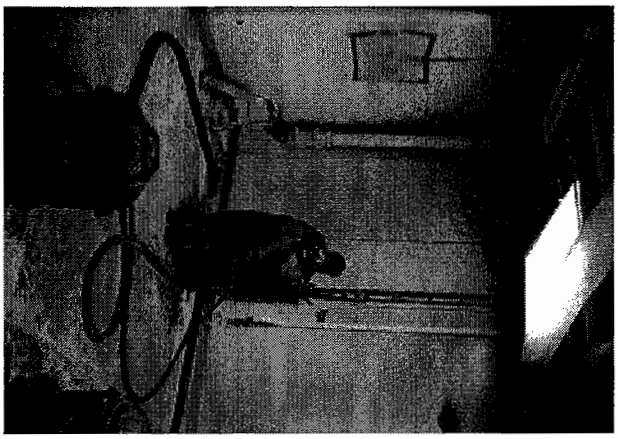
January 14, 2009
Date

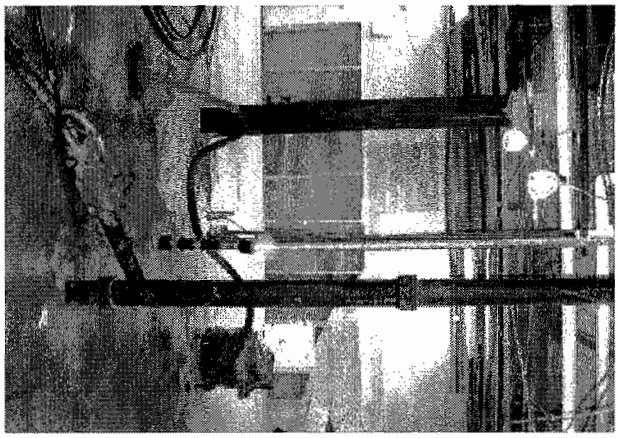
Karen Wolfred, Special Projects
Print Name and Title

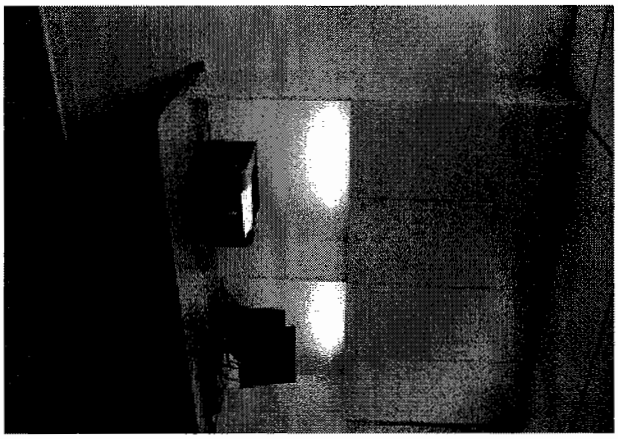
Form 641B

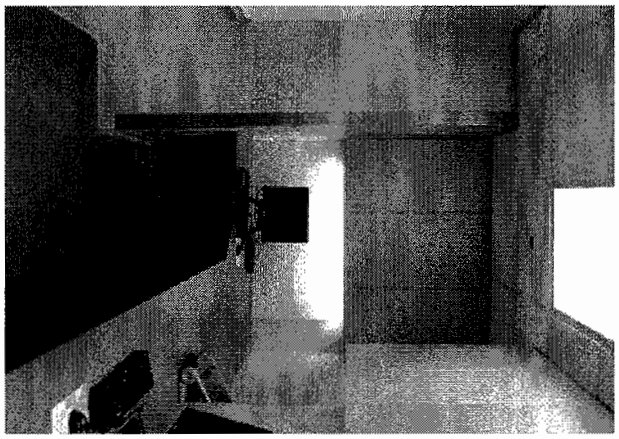


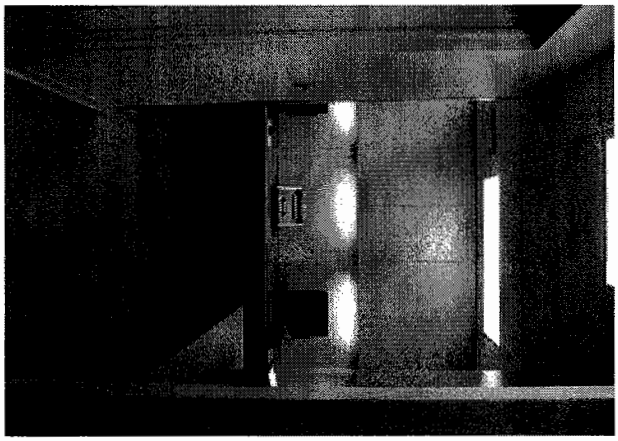


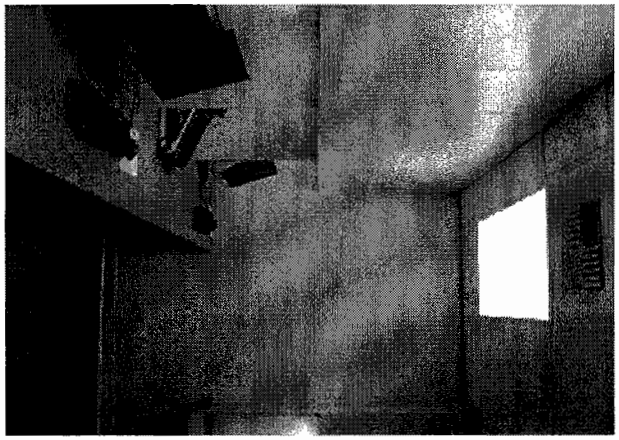


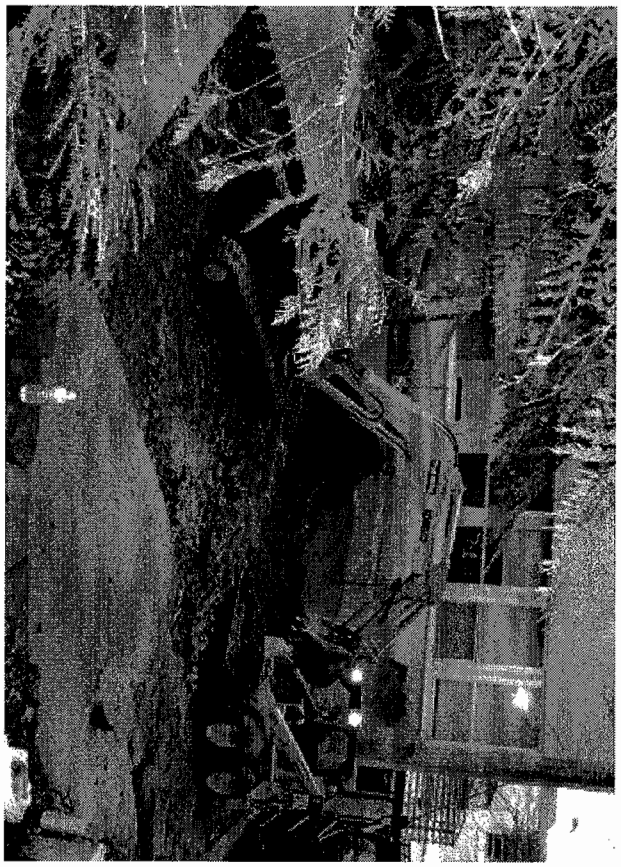


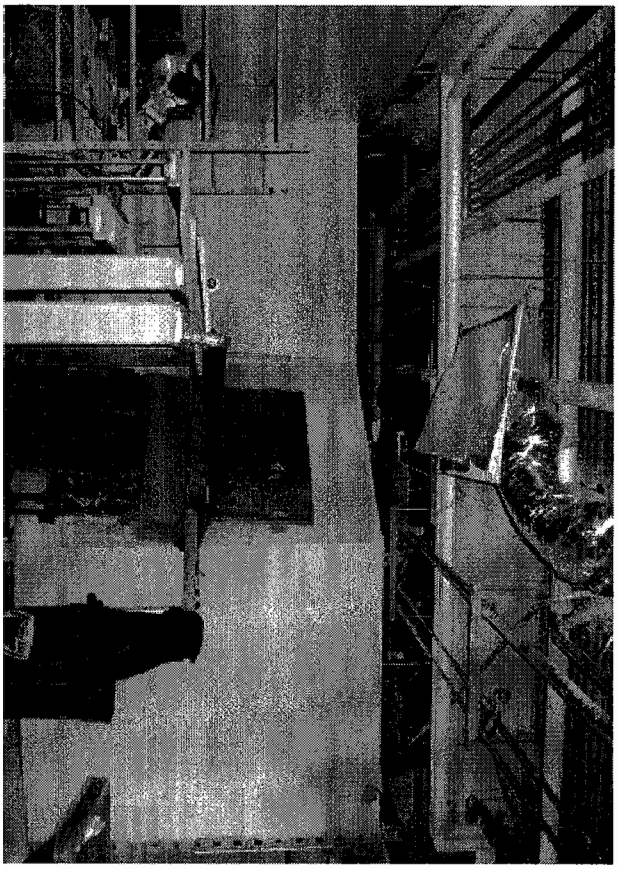


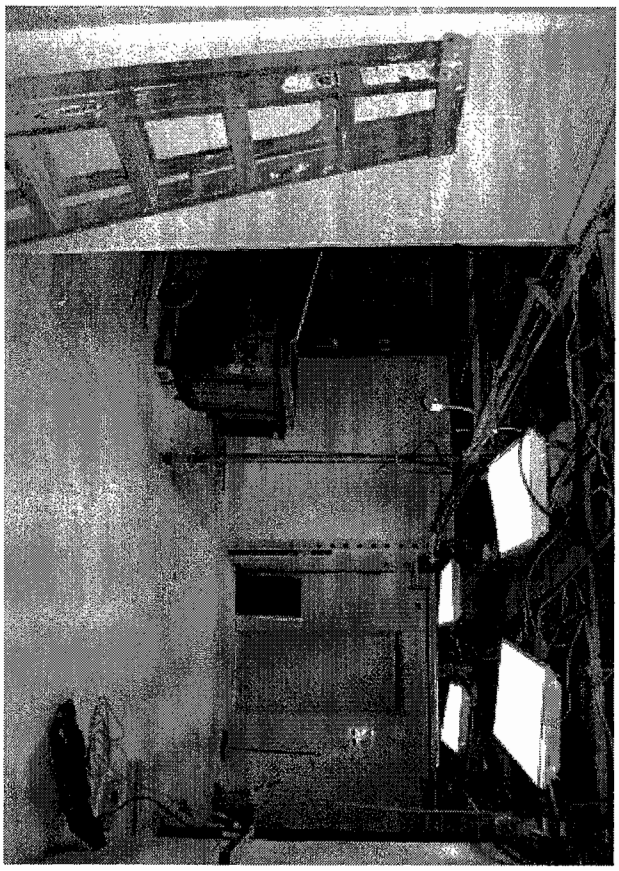


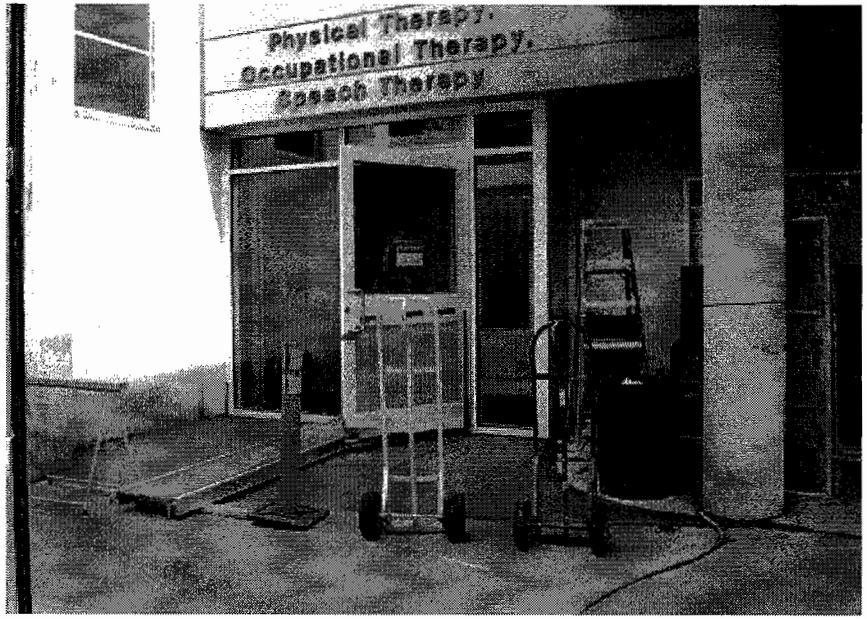











Physical Therapy,
Occupational Therapy,
Speech Therapy

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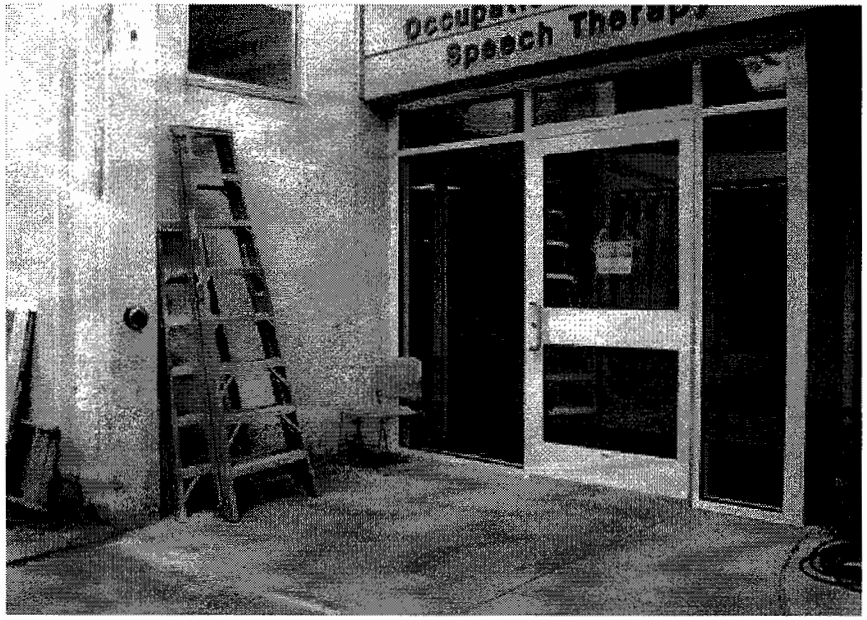
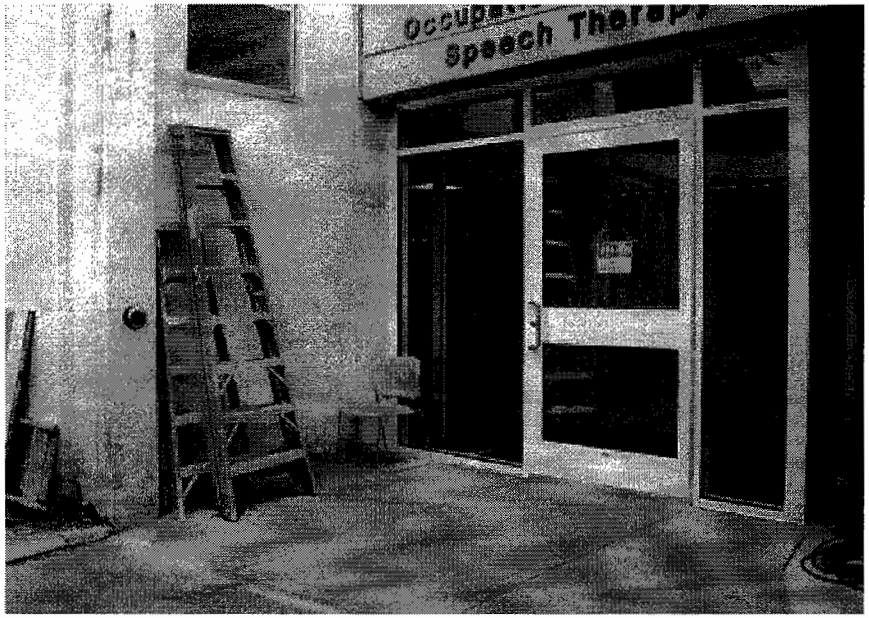

Occupa
Speech Therap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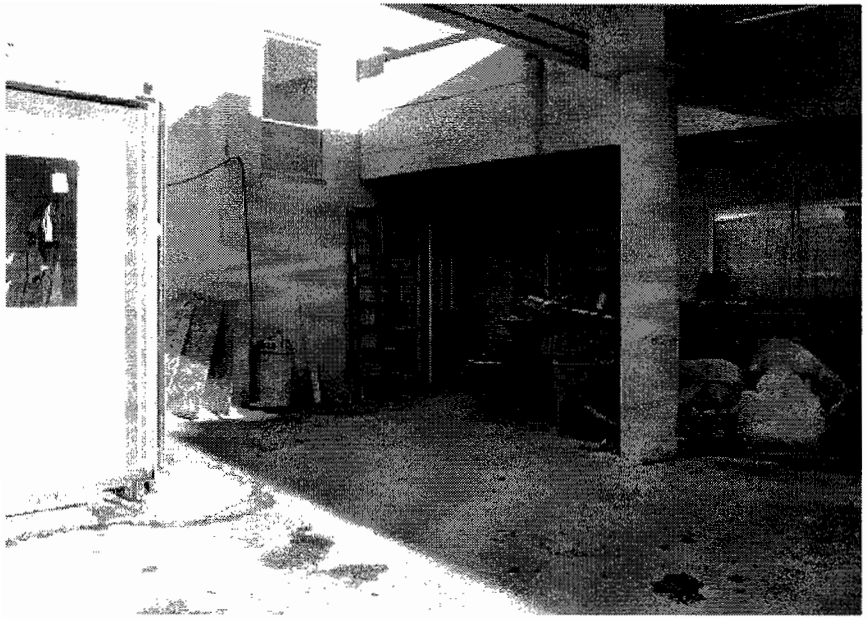

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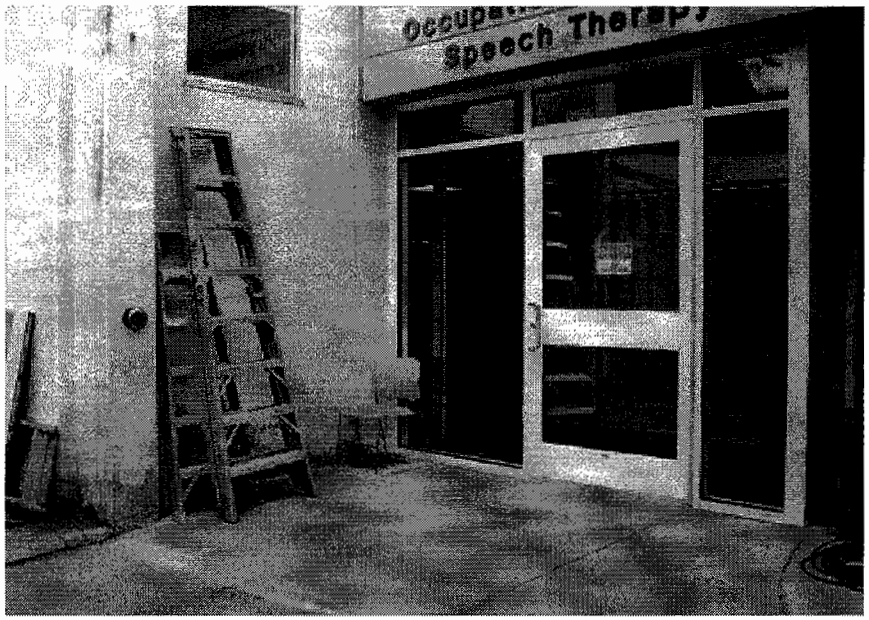
Speech Therapy