

**ASHNHA
Denali Commission
Project Close-out Report**

Please attach photos of your completed project to this report

Project Name: Stereotactic Breast Biopsy Equipment

Name of Hospital / Grant Sub-Recipient: Ketchikan General Hospital

Close-out date: March 2011

Sub-Recipient Grant No.: 1265-H

Part 641 – A. Project Budget Summary

1. Original Project Budget Information:

The *original* total approved project budget:

a. Amount of Denali Commission Grant Award: \$76,500.00

b. Amount of Facility Cost Share Match (CSM): \$76,500.00

c. Original Total Project Cost [line 1(a) plus line 1(b)]: \$153,000.00

2. Actual Project Costs:

a. Total amount of the Facility's project cost share match expended (non-reimbursed expenditures):

\$76,500.00

b. Total amount of Denali Commission funds expended for this project:

\$76,500.00

c. Total Project Cost: (add lines 2a & 2b):

\$153,000.00

3. Explain any differences between the original budgeted project cost and the actual project costs.

There were no differences between the original project budget and the actual project costs. The project proceeded and was completed as outlined in the original grant budget.

4. Project Schedule:

Please provide a list of appropriate milestone dates completed for the major phases or activities of your project.

Start date: July 2010

End date: April 2011

<u>Description of Milestone or Activity</u>	<u>Completion Date</u>
1. Complete purchase order.	8/20/2010
2. Install equipment.	12/2010
3. Conduct staff and physician training.	12/13/2010
4. Machine fully operational.	12/31/2010
5. Install Denali Commission Funding Plaque.	4/2011
6. Submit final 641 and 642 Quarterly Reports.	4/15/2011
7. Submit Project Close-Out Report.	4/15/2011

5. Lesson Learned: Provide a summary of lessons learned through the completion of this project including any obstacles encountered and how they were overcome.

The project went smoothly, on schedule and within budget.

Part 641 – B. Project Performance Analysis (add line items to the chart as appropriate):

2010 Project Budget Line Items:	Approved Budget:	Actual Cost:	Completion Date:	Actual Work Performed:
Equipment, shipping, installation and training	\$153,000.00	\$153,000.00	4/15/2011	Purchase and install new Stereotactic Breast Biopsy equipment; train staff and physicians.
Totals:	\$153,000.00	\$153,000.00		

Part 641 – C. Facility Certification:

The preparer of this report, by signing below, certifies on behalf of his or her employer, that the information contained herein is accurate and complete to the best of his or her knowledge.

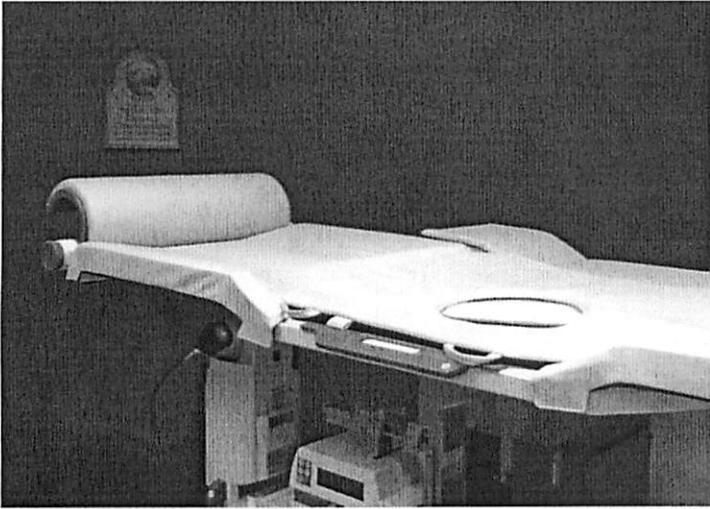
Karen Wolfred
Signature

April 13, 2011
Date

Karen Wolfred, Grants and Special Projects
Printed Name and Official Title

(Last Revised 4.4.2011)

Attachment B Photographs



Attachment B Photographs

