

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Chalkyitsik Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 10/01/11-12/31/11

Grant #: 65C-11-268 Amount of Funds Requested \$ 90,133.00

1. What is the status of the project; include portions completed?

The foundation gravel pad is completed. The foundation system has been manufactured and is currently staged in Anchorage. Construction activities at the project site ended for the construction season.

Activity planned for next reporting period:

Planned activities are continuing the buyout of clinic building materials over the winter months and resume construction in April-May 2012 as soon as weather and site conditions permit. The water/sewer connection from the clinic to the washeteria will be designed.

2. Is the project on schedule; if not, how will this be dealt with?

No. The project is behind schedule as defined by the period of performance. During this upcoming spring, the Triodetic foundation will be erected and construction of the flooring system and framing can begin. Construction activities shall resume by May 2012 with an estimated completion date no later than November 2012.

3. Is the project on budget; if not, how will this be dealt with?

No. Additional funding is needed to design and construction water/sewer connections from the clinic to the washeteria. Some legacy VSW funding has been identified. However, more funding may be needed.

In 2008, the Alaska State Fire Marshal determined that transient sleeping quarters in all newly built health clinics shall be classified as R-1 occupancy. This classification requires the installation of an automatic sprinkler system throughout the building. This was not a requirement when the clinic was originally designed in 2005. Additional funding will be sought for the design and construction of a fire protection system. The scope and costs of the additional work will be defined. Additional funding will be sought from various sources.

4. Other comments/problems and solutions:

None.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Chalkyitsik Health Clinic

Agency: Alaska Native Tribal Health Consortium **Reporting Period:** 10/01/11-12/31/11

Grant #: 65C-11-268

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$2,016,007 with a community match in the form of land valued at \$3,000.00
2. The total project expenditures as of the end of the most recent quarter
\$ 236,984.27
3. The total amount of Denali Commission funds committed to the project
\$1,622,065
4. The total expenditure of Denali Commission funds for the project as of the end of this
reporting period
\$ 236,984.27
5. The percentage of expenditures to the total budget
11.76%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Design completed	1/2005
Construction Start	9/2011
Construction Completion	11/2012

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Chalkyitsik Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 10/01/11-12/31/11

Grant #: 65C-11-268

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Project Management/Construction Administration M-CB	\$ 171,299	\$ 34,686.72	10/2012	Scope of work created for water/sewer connection. Engineering estimate created.
Clinic Construction M-CL	\$ 1,450,766	\$202,297.55	10/2012	Foundation pad completed. Foundation system manufactured and shipped to Anchorage.
Totals:	\$ 1,622,065	\$236,984.27		

Signature: 

Date: 1/5/12

CRAIG WOOD – PROJECT MANAGER
Print Name and Title:

Form 641B