

Project Authorization Amendment

Date *June 15, 2011*



510 L Street, Suite 410
Anchorage AK 99501

(907) 271-1414 tel
(907) 271-1415 fax
www.denali.gov

1057-E-2

Project Number

Project Title

*University of Alaska Medical Office/Health
Care Reimbursement (HCR) continuation*

July 01, 2008 to June 30, 2013

Program Manager *Karen Johnson*

Federal Co-Chair *Joel Neimeyer*

Certifying Official *Jennifer Price*

Performance Period

Commission Amount

\$275,376.00

Match Source(s)

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Back ground: The University of Alaska will support the Health Care Reimbursement (HCR) program by training health care workers billing and coding services in health clinics and medical offices around the state. The goal of this project is to enroll and train 75 students who will either complete or continue working towards their Health Care Reimbursement Occupational Endorsement Certificate. Initial project funding: \$134,301

Students to date: 198 (combined total of student completers and students still in the pipeline)

The purpose of this project authorization (PA) amendment is to increase the budget by \$141,075.00 and extend the performance period. This PA will distribute funds to all three University of Alaska campuses for the purpose of Medical Office/Health Care Reimbursement training continuation.

Budget: This PA amendment covers unforeseen project over-runs in FY11, secure additional funds for the student overage in the pipeline and to close this project from Denali Commission funding. Total requested \$141, 075:00 (see attached budget)

Performance Period: This PA amendment will extend activities until June 30, 2013

UNIVERSITY OF ALASKA ANCHORAGE

PROJECT TITLE:	Denali Rural Allied Health Trainin
PI:	Jan Harris/Sheila Soule
START:	1-Jul-10
END:	30-Jun-11
Be sure to select the appropriate F&A rate on line 131.	

ACCT	SALARIES AND WAGES				FY11 Overrun		FY11 thru 6/30		Total Project
					to 3.18.11	Hours			
1000	Senior Personnel		Hourly Wage	Leave Rate					
	Total Number of Hours	Employee Name							
636.00		Robert Love - Trainee Success	XR - Exempt Staff	\$23.93 20.1%	0.0	\$0	636.0	\$19,101	\$19,101
0.00		Adjunct Faculty - HIM	FT/FW - Adjunct Faculty	\$0.00 9.6%	0.0	\$0	0.0	\$18,600	\$18,600
0.00		Misc personnel - overrun	Select E-Class	\$0.00 0.0%	0.0	\$21,794	0.0	\$0	\$21,794
0.00			Select E-Class	\$0.00 0.0%	0.0	\$0	0.0	\$0	\$0
		Total Senior Personnel				\$21,794	\$37,701		\$59,495
1000	Other Personnel								
	Total Number of Hours								
520.00		Amanda Johnson	NR - Classified Staff	\$19.42 21.4%	0.0	\$0	624.0	\$12,259	\$12,259
0.00			Select E-Class	\$0.00 0.0%	0.0	\$0	0.0	\$0	\$0
0.00			Select E-Class	\$0.00 0.0%	0.0	\$0	0.0	\$0	\$0
		Total Other Personnel				\$0	\$12,259		\$12,259
		TOTAL SALARIES AND WAGES				\$21,794	\$49,960		\$71,754
1900	FRINGE BENEFITS								
	Senior Personnel	Robert Love - Trainee Success	XR - Exempt Staff	46.2%	\$0	\$8,825		\$8,825	
		Adjunct Faculty - HIM	FT/FW - Adjunct Faculty	9.6%	\$0	\$1,786		\$1,786	
		Misc personnel - overrun	Select E-Class	0.0%	\$10,099	\$0		\$10,099	
			0 Select E-Class	0.0%	\$0	\$0		\$0	
			0 Select E-Class	0.0%	\$0	\$0		\$0	
		Adjunct Faculty - HIM	Select E-Class	9.6%	\$0	\$1,786		\$1,786	
		Total Senior Personnel				\$10,099	\$12,397		\$22,496
	Other Personnel	Amanda Johnson	NR - Classified Staff	58.9%	\$0	\$7,221		\$7,221	
	Student Employees		0 Select E-Class	0.0%	\$0	\$0		\$0	
	Grad Student Health Fee		Grad Student Health Insurance (Enter manually)		\$0	\$0		\$0	
		Total Other Personnel				\$0	\$7,221		\$7,221
		TOTAL FRINGE BENEFITS				\$10,099	\$19,618		\$29,717
		TOTAL SALARIES AND BENEFITS				\$31,893	\$69,578		\$101,471
2000	TRAVEL		Number	Item					
	1. Domestic Travel	Description	Yr 1 Yr 2 Yr 3 Yr 4 Yr 5	Cost					
		Total Domestic Travel				\$14,199	\$0		\$0
		TOTAL TRAVEL				\$14,199	\$0		\$0
3000	CONTRACTUAL SERVICES	Description							
		Total Subawards				\$0	\$0		\$0
		TOTAL CONTRACTUAL SERVICES				\$3,206	\$0		\$0
4000	COMMODITIES	Description							
	Select Commodity from List					\$0	\$0		\$0
		TOTAL COMMODITIES				\$583	\$0		\$0
	A. MTDC (total costs subject to F&A)					\$49,881	\$69,578		\$101,471
	B. Facilities and Administration (F&A)	State of Alaska - Training	12.0%			\$5,986	\$8,349		\$12,177
	EQUIPMENT FABRICATION SALARY COSTS					\$0	\$0		\$0
		TOTAL FABRICATION SALARY & BENEFIT COSTS				\$0	\$0		\$0
3014	NSF and DoEd PARTICIPANT SUPPORT COSTS					\$0	\$0		\$0
		TOTAL PARTICIPANT SUPPORT COSTS				\$0	\$0		\$0
3022/3029	SUBAWARD COSTS OVER \$25,000					\$0	\$0		\$0
		TOTAL SUBAWARDS EXEMPT FROM F&A				\$0	\$0		\$0
5000	EQUIPMENT								
6000	STUDENT SERVICES	Credit (Fall)				\$7,281	\$0		\$0
		TOTAL STUDENT SERVICES				\$7,281	\$0		\$0
	C. Total Costs Exempt from F&A					\$7,281	\$0		\$0
	D. Total Direct Costs (A+C)					\$57,162	\$69,578		\$101,471
	E. Total Sponsor Request (B+D)					\$63,148	\$77,927		\$113,648