

Project Authorization Amendment

Date *June 20, 2011*



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1057-L

Project Number

University of Alaska - Trainee Success Project

Project Title

January 01, 2011 to June 30, 2012

Program Manager *Karen Johnson*

Performance Period

Federal Co-Chair *Joel Neimeyer*

Commission Amount

\$85,000.00

Certifying Official *Jennifer Price*

Match Source(s)

Match Amount

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Background:

The Trainee Success Project is a suite of support services to enable rural trainees in the allied health career track to be successful. The University of Alaska (UA) has put a priority on efforts to recruit and retain rural allied health students. This project has been a UA priority since it was initially funded in 2008 using U.S. Department of Labor FY2007 appropriation.

Goals of the UAA Trainee Success Project include:

UA will provide personalized support for remote students in order to enhance their engagement in the university community and support their retention and completion, with an emphasis on rural, remote, Alaska native health students. (RETAIN). UA will provide advising services to help remote students successfully enroll and register and progress through their chosen health course of study (RECRUIT and RETAIN). UA will assist remote students with technology by troubleshooting, coaching, referring to other available supports and follow-up on those supports (RETAIN). UA will identify system issues that are barriers to rural success, troubleshoot those issues and as needed, advocate for more responsive processes (RETAIN). UA will identify potential rural allied health career students (RECRUIT). UA estimates that over 250 rural students will be contacted, assisted, advised, and supported through this project. UA will participate >15 events such as conferences, booths, college fairs and speaking engagements. UA will send out >700 mail-outs and/or other information to potential health program students. UA will place emphasis on Denali-funded Rural Allied Health Training Programs

Budget Attached

In-Progress

Planned start Date: January 01, 2011

Planned end Date: June 30, 2012

Close-Out

Planned start date: July 01, 2012

Planned end date: September 31, 2012

UNIVERSITY OF ALASKA ANCHORAGE

PROJECT TITLE: Trainee Success 1057

PI:

START: January 30, 2011

END: June 30, 2012

Be sure to select the appropriate F&A rate on line 131.

				1/1/2011-6/30/2011		7/1/2011-6/30/2012			
				Year 1 -		Year 2		Total Project	
				Hours		Hours			
ACCT	SALARIES AND WAGES								
1000	Senior Personnel			Hourly	Leave				
	Total Number of Hours	Employee Name		Wage	Rate				
	660.00	Hernandez, Lynda		\$23.93	20.1%	660.0	\$18,968	1040.0	\$31,235
	0.00	Select E-Class		\$0.00	0.0%	0.0	\$0	0.0	\$0
	0.00	Select E-Class		\$0.00	0.0%	0.0	\$0	0.0	\$0
	0.00	Select E-Class		\$0.00	0.0%	0.0	\$0	0.0	\$0
	0.00	Select E-Class		\$0.00	0.0%	0.0	\$0	0.0	\$0
	0.00	Select E-Class		\$0.00	0.0%	0.0	\$0	0.0	\$0
				Total Senior Personnel			\$18,968	\$31,235	\$50,203
TOTAL SALARIES AND WAGES						\$18,968	\$31,235	\$50,203	
1900	FRINGE BENEFITS								
	Senior Personnel	Hernandez, Lynda		XR - Exempt Staff					
				46.2%		\$8,763	\$14,431	\$23,194	
		0 Select E-Class		0.0%		\$0	\$0	\$0	
		0 Select E-Class		0.0%		\$0	\$0	\$0	
		0 Select E-Class		0.0%		\$0	\$0	\$0	
		0 Select E-Class		0.0%		\$0	\$0	\$0	
		0 Select E-Class		0.0%		\$0	\$0	\$0	
				Total Senior Personnel		\$8,763	\$14,431	\$23,194	
TOTAL FRINGE BENEFITS						\$8,763	\$14,431	\$23,194	
TOTAL SALARIES AND BENEFITS						\$27,731	\$45,666	\$73,397	
	Select Travel Cost from List	Project related travel				\$0	\$1,500	\$1,500	
Total Domestic Travel						\$0	\$1,500	\$1,500	
	2. Foreign Travel	Description		Number					
				Yr	Yr	Yr	Yr	Yr	Yr
				1	2	3	4	5	Item
								Cost	
	Select Travel Cost from List					\$0	\$0	\$0	
	Select Travel Cost from List					\$0	\$0	\$0	
	Select Travel Cost from List					\$0	\$0	\$0	
	Select Travel Cost from List					\$0	\$0	\$0	
	Select Travel Cost from List					\$0	\$0	\$0	
	Select Travel Cost from List					\$0	\$0	\$0	
				Total Foreign Travel		\$0	\$0	\$0	
TOTAL TRAVEL						\$0	\$1,500	\$1,500	
3000	CONTRACTUAL SERVICES			Description					

UNIVERSITY OF ALASKA ANCHORAGE

	Select Contractual Cost from List		\$0	\$500	\$500
	Select Contractual Cost from List		\$0	\$0	\$0
	Select Contractual Cost from List		\$0	\$0	\$0
3021/		Total Other Contractual Svcs	\$0	\$500	\$500
3028	Subawards subject to F&A (first \$25,000)				
1			\$0	\$0	\$0
2			\$0	\$0	\$0
3			\$0	\$0	\$0
4			\$0	\$0	\$0
		Total Subawards	\$0	\$0	\$0
		TOTAL CONTRACTUAL SERVICES	\$0	\$500	\$500
4000	COMMODITIES	Description			
	Select Commodity from List		\$0	\$496	\$496
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
	Select Commodity from List		\$0	\$0	\$0
		TOTAL COMMODITIES	\$0	\$496	\$496
	A. MTDC (total costs subject to F&A)		\$27,731	\$48,162	\$75,893
	B. Facilities and Administration (F&A)	State of Alaska - Training 12.0%	\$3,328	\$5,779	\$9,107
	C. Total Costs Exempt from F&A		\$0	\$0	\$0
	D. Total Direct Costs (A+C)		\$27,731	\$48,162	\$75,893
	E. Total Sponsor Request (B+D)		\$31,059	\$53,941	\$85,000