

Project Authorization



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Date

October 11, 2011

1253-D

Project Number

Alaska Works Partnership - Rural
Apprenticeship Outreach

Project Title

July 01, 2011 - June 30, 2012

Performance Period

Commission Amount

\$197,485.00

Match Source(s)

ADOLWD

Match Amount

\$130,420.00

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Authorizes funds from award 1253, FY2009 USDOL funds to be spent on the following Project:

Alaska Works Partnership, Inc. (AWP) will continue to conduct outreach through the Rural Apprenticeship Outreach (RAO) project to recruit and deliver information to rural Alaska residents who are interested in careers in the construction trades. RAO staff will use various media and other communications network to provide information about construction trade apprenticeship opportunities to >300 persons living in remote, off-road and small rural communities where public workforce services are limited.

AWP will provide a direct match of \$28,000 for project personnel sourced from the Alaska Department of Labor and Workforce Development *Pipeline Training Grant*. *An indirect match estimated at \$100,000 will come from the estimated cost to industry for apprentice course related instruction, estimated at \$2,500 per individual trained during this program.

Outcomes:

1. AWP/RAO estimates that Outreach will connect >300 individuals (registered contacts) to information about apprenticeship program requirements and RAO services. Over 150 will demonstrate construction career compatibility and will complete an Individual Education Plan (IEP) that will assist participant navigate along a career path to obtain their goal of registered apprenticeship training. Outreach approximately \$276 per person (\$82,937 / 300)
2. The IEP will guide the individual (assisted by an AO caseworker) with referral to programs that offer services to overcome barriers for applying to apprenticeship. Examples are education enrichment , job training, interview skills, obtaining a drivers license, or required knowledge assessments such as WorkKeys. In addition rural applicants to apprenticeship selected for an interview with the sponsor committee may receive support services such as travel (airfare, housing, meals) so participants can attend interviews and/or pre-apprentice training. IEP/assisted approximately \$790 per person. (\$118,443 / 150)
3. Of the >150 IEP/assisted AWP estimates that 90 individuals will complete timely applications for registered apprentice positions. Of these 40 will be accepted into industry training as a federally registered apprentice and be employed after training as an apprentice learning a trade. *The training is a cost borne by the apprentice sponsor and is estimated at a value of \$2,500 per individual trained. 40 apprentices x \$2,500 = \$100,000 match

Project Authorization – Page 2

Project Number: 1253-D

Project Title: Alaska Works Partnership - Rural Apprenticeship Outreach

Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on the following pages.

IN-PROGRESS

PLANNED START DATE: July 1, 2011
PLANNED END DATE: June 30, 2012

CLOSE-OUT

PLANNED START DATE: July 1, 2012
PLANNED END DATE: September 30, 2012

Budget attached

BUDGET SUMMARY

APPLICANT NAME:		Denali Designated Grant AWP Apprenticeship Outreach 2012	
BUDGET LINE ITEMS		AMOUNT REQUESTED	GRANTEE CONTRIBUTION
Personal Services		\$127,830.00	\$30,240.00
Travel		\$41,400.00	\$0.00
Contractual		\$10,600.00	\$100,000.00
Supplies		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
Sub-Grants		\$0.00	\$0.00
Administration		\$17,655.00	\$0.00
TOTAL REQUESTED		\$197,485.00	\$130,240.00

INSTRUCTIONS:

To complete the budget for your grant application please complete each tab in this workbook if you are requesting or are providing funds for the different types of cost categories of Personal Services, Travel, Contractual, Supplies, Equipment, Sub-Grants and Administration.

Many of the cells in this workbook are locked. You will only be able to enter information in certain cells, which is the information you need to submit with your application.

On this Summary page, add the name of your organization at the top of the page.

On each of the tabs of this workbook, you will be able to enter information into the budget table. Please include the requested information. Each page provides a brief description of how to complete the form. If more space is required on a line than appears available, the text will automatically expand the size of the cell and will wrap the text to a new line. You are not able to add new lines to the budget tables. If you need additional lines, please contact the Division of Business Partnerships for assistance. The columns in the tables for Requested Amount and Grantee Contribution automatically sum and the totals are carried over to the Summary page.

Please see the accompanying Budget Sample for an example of what information should be included in the budget tables and how to complete the forms.

For additional assistance, please contact: Gerry McDonagh at 269-4551 or e-mail at <mailto:gerry.mcdonagh@alaska.gov>

