

Project Authorization Amendment

Date 11 August 2011



510 L Street, Suite 410
Anchorage AK 99501

(907) 271-1414 tel
(907) 271-1415 fax
www.denali.gov

Project Number

PA 1314-B /AN-11 GN2

Project Title

Hoonah Health Center Construction

Performance Period

September 1, 2011 through September 30, 2013

Commission Amount

\$2,870,313.00

Match Source(s)

SEARHC

Match Amount

\$3,809,796.00

Program Manager Nancy Merriman *Nancy Merriman*

Federal Co-Chair Joel Neimeyer *Joel Neimeyer*

Certifying Official Jennifer Price *Jennifer Price*

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

This Project Authorization serves to establish a new project under this grant award, Hoonah Health Center Construction. ANTHC, as the lead agency, is directed to engage the SouthEast Alaska Regional Health Consortium (SEARHC) with a pass-through sub-award, and is hereby designated as the project manager of these projects. This Project Authorization permits SEARHC to proceed with construction of the Hoonah Health Center. Funding from the Denali Commission in the amount of \$4,150,797 is contributed from the following grant sources:

Funding Sources:

Award 286, Amendment 4 \$ 347,788
Award 1175, Project Authorization 1175-B 932,696
Award 1314, Project Authorization 1314-B 2,870,313

The following milestones in the Health Facilities due diligence process have been attained by SEARHC:

- The Health Facilities Primary Care Clinic business plan was approved in January of 2011.
- Through the business plan process, the Commission approved a space allocation for the Hoonah Clinic of 6,723 square feet. This is the square footage allowance that is supported by these grant awards. The total space designed for the Hoonah Clinic is 9,948. Associated construction costs for the area exceeding the Commission's allowable space determination are the full responsibility of SEARHC. The scope of the construction project includes: construction of a new Hoonah Health Center.
- The Site Plan Checklist is complete and was approved in July 2011.
- The design is 100 percent complete, as of July 2011.
- Construction project management will be provided by SEARHC
- Fire Marshal review is pending; approval is expected by September 2011

The total estimated cost of this project is \$7,960,593

Required cost share match of \$3,809,796 (representing 47.8 percent of construction costs) for this project are provided by:

- SEARHC Reserves, for utility extension \$ 317,625
- SEARHC Reserves, for construction 492,171
- SEARHC Debt*, for construction (up to) 3,000,000

TOTAL \$3,809,796

(PA continued on next page)

Project Authorization Continuation Sheet

Project Number: ___ PA 1314-B AN11 GN2

Project Title: ___Hoonah Health Center Construction_____

Pursuant to the terms and conditions of the Grant/Award, this Authorization is continued on the following pages.

(* The Commission understands that this amount of debt may decline as other sources of cost share match are sought and attained by SEARHC. Adjustments will be made to accurately reflect cost share match sources in the online Project Database.)

The cost share match on this project is fully reflected on this grant award.

As the total cost estimate for this project exceeds \$3,000,000, the Denali Commission requires that competitive procurement methods be employed to retain contractual services related to this project.

Milestones for this project include:

Construction September 1, 2011 through September 30, 2013

Project Close-Out October 1, 2013 through December 31, 2013