

Project Authorization Amendment

Date August 1, 2012



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Program Manager

Nancy Merriman

Project Number

PA 1314-G-03 AN 11-GN6

Project Title

Chistochina Primary Care Clinic
Construction

Performance Period

December 1, 2011 through
September 30, 2013

Federal Co-Chair

Joel Neimeyer

Commission Amount

\$1,069,607.00

Match Source(s)

USDA RD, IHS, DCCED, ICDBG

Match Amount

\$1,703,447.00

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Original Budget for this Project: \$1,819,607
Change with this PA Amendment: (\$750,000)
New Project Budget: \$1,069,607

This Project Authorization Amendment (PAA) reduces the Denali Commission contribution to this project budget by \$750,000 for a total new contribution amount from this funding source (award 1314) of \$1,069,607.

The reason for this contribution reduction is a substantially lower construction contract award than was anticipated for this project. A successful competitive contract solicitation through the Alaska Native Tribal Health Consortium (ANTHC) resulted in a contract award to Bristol Construction of \$1,983,585 - representing approximately half of the anticipated contract award.

This reduction of the Denali Commission contribution amount is calculated based on the potential proportionate reduction of funding from a selection of the funders, as follows: (USDA has not confirmed their final funding amount at the time of the execution of this document)

Denali Commission: \$347,788 (from award 286-07)
Denali Commission: \$1,069,607 (from award 1314)
USDA RD: \$404,591
IHS Tribal Equipment Funds: \$318,856
DCCED: \$500,000
ICDBG: \$480,000

Total Match Funding: \$1,703,447

Total Denali Commission Funding from All Sources: \$1,417,395

The Denali Commission contribution includes \$297,269 for Project Management fees by ANTHC and \$1,120,126 for direct construction costs.