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Alaska Native Tribal Health Consortium  
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## **Document Distribution**

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Division of Environmental Health and Engineering

# **Amendment No. 3 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Bristol Bay Area Health Corporation and  
The Village of Perryville, Alaska  
Project No. AN 07-GI9  
August 2009

**AMENDMENT NO. 3  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
VILLAGE OF PERRYVILLE, ALASKA**

**PROJECT NO. AN 07-GI9**

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To complete this project, ANTHC and the Village of Perryville mutually agree to the terms and conditions contained in this amendment.

PREPARED BY:

8/21/09

Date

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Gerald Kosbruk  
President, Village of Perryville,  
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**AMENDMENT NO. 3  
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**AMENDMENT NO. 3  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
VILLAGE OF PERRYVILLE, ALASKA**

**PROJECT NO. AN 07-GI9**

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DATE OF AGREEMENT:  
August 2009

**A. INTRODUCTION**

Throughout this Amendment, these entities are referred to as follows:

Village of Perryville	=	Village
Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Indian Community Development Block Grant	=	ICDBG
Indian Health Service	=	IHS
Bristol Bay Area Health Corporation	=	BBAHC
Alaska Mental Health Trust Authority	=	AMHTA
Denali Commission	=	Commission

On July 18, 2007, ANTHC, the Village of Perryville and the BBAHC executed a CPA for the construction of a new multi-use building in the Village. The building will include a clinic, space for additional offices, and a large multipurpose room. Project activities include site preparation, materials and equipment, construction, and labor.

The project is funded by the Denali Commission, via Financial Assistance Award No. 288-07, Amendment No. 1, dated June 2007; and by ICDBG, Village, AMHTA, BBAHC and IHS Tribal Equipment matching funds.

This project has been previously amended as follows:

Amendment No. 1 to the CPA identified \$490,000 from the Rasmuson Foundation to extend the multipurpose portion of the building. Also, the village's contribution had not accounted for interest and management fees for their loan. The actual amount of village funds applied to the clinic was \$336,198.

Administrative Amendment No. 2 to the CPA removed \$51,650 from ANTHC support services charges and added it to external construction management.

**B. RECOMMENDED CHANGES**

**B 1. Changes in Funding**

The previous project document provided funding as shown in the following table:

**PROJECT NO. AN 07-GI9 CPA**

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 3,043,433</u>
<u>ICDBG</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 500,000</u>
<u>Village</u>	<u>NA</u>	<u>NA</u>	<u>\$ 396,000</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 176,356</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>\$ 25,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 4,140,789</u></b>

**PROJECT NO. AN 07-GI9 Amendment Nos. 1 and 2**

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 3,043,433</u>
<u>ICDBG</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 500,000</u>
<u>Village</u>	<u>NA</u>	<u>NA</u>	<u>\$ 336,198</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 176,356</u>
<u>AMHTA</u>	<u>NA</u>	<u>NA</u>	<u>\$ 25,000</u>
<u>Rasmuson</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 490,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 4,570,987</u></b>

Previous documents stated that the AMHTA funding would be made available through the State of Alaska. This was not correct. The AMHTA funding is made available through Denali Commission Award 01108-00 and an additional \$144,650 from the Commission Award 397-08 will be added to the previous project funding amount of \$4,570,987, bringing the total project funding to \$4,715,637. The additional funding from the Commission is being added to the project to cover cost overruns experienced due to higher than anticipated freight and shopping costs. Consequently, materials delivery as well as equipment mobilization and demobilization was affected.

**Revised Funding amounts**

Contributor	Fiscal Year	Description	Amount
<u>Denali Commission</u>	<u>Federal 2007</u>	<u>288-07, Amendment 1</u>	<u>\$ 3,043,433</u>
<u>Denali Commission</u>	<u>Federal 2008</u>	<u>397-08</u>	<u>\$ 144,650</u>
<u>ICDBG</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 500,000</u>
<u>Village</u>	<u>NA</u>	<u>NA</u>	<u>\$ 336,198</u>
<u>IHS</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 176,356</u>
<u>Rasmuson</u>	<u>Federal 2007</u>	<u>NA</u>	<u>\$ 490,000</u>
<u>AMHTA</u>	<u>Federal 2009</u>	<u>01108-00</u>	<u>\$ 25,000</u>
<b>TOTAL PROJECT FUNDING</b>			<b><u>\$ 4,715,637</u></b>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources						
						Denali FY07	Denali FY08	ICDBG FY07	Village	IHS FY07	AMHTA	Rasmuson FY07
M-CL	Construct new multi-use building	1	LS	4,303,995	\$4,303,995	\$2,710,153	\$144,650	\$500,000	\$336,198	\$176,356	\$25,000	\$411,638
M-DS	Design multipurpose room	1	LS	24,000	\$24,000							\$24,000
M-CB	ANTHC Support Services Charges	1	LS	335,992	\$335,992	\$281,630						\$54,362
M-CM	External Construction Management	1	LS	51,650	\$51,650	\$51,650						
<b>Total Award</b>					<b>\$4,715,637</b>	<b>\$3,043,433</b>	<b>\$144,650</b>	<b>\$500,000</b>	<b>\$336,198</b>	<b>\$176,356</b>	<b>\$25,000</b>	<b>\$490,000</b>

This document constitutes Amendment No. 3 to the CPA to construct a new multi-use building in Perryville, Alaska. All other sections of the original CPA and previous documents remain in effect as agreed upon and executed.