Date: September 29, 2009

Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508-3440

Document Distribution

Document Type:	**Amendment No. 3 to the Cooperative Project Agreement**
Project No.:	**AN 07-GI9**
Project Location:	**Perryville, Alaska**
Execution Date:	**August 31, 2009**

The individuals below were sent a copy of this document:

Gerald Kosbruk, President, Village of Perryville
Environmental Health Director, BBAHC
Betty Sorenson, Denali Commission, Anchorage
Nancy Merriman, Denali Commission, Anchorage
Paul Morrison, DEHE, Anchorage
David Scherer, DEHE, Anchorage
Jan Nofsinger, DEHE, Anchorage
Carolyn Hickey, DEHE, Anchorage
Mary Small, DEHE, Anchorage
Giulia Oliverio, DEHE, Anchorage

cc: Program Services, DEHE, Anchorage

For additional information, please contact:

Christina Anderson
1-800-560-8637, extension 4061

LR: 09/19/07

Division of Environmental Health and Engineering

Amendment No. 3 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The Bristol Bay Area Health Corporation and
The Village of Perryville, Alaska
Project No. AN 07-GI9
August 2009

AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF PERRYVILLE, ALASKA

PROJECT NO. AN 07-GI9

To complete this project, ANTHC and the Village of Perryville mutually agree to the terms and conditions contained in this amendment.

PREPARED BY: 8/21/09 Date — David Scherer, P.E.
Project Manager
DEHE, ANTHC

RECOMMENDED BY: 8/26/09 Date — Matthew Dixon
Director of Operations
DEHE, ANTHC

APPROVED BY: 8/31/09 Date — Gerald Kosbruk
President, Village of Perryville, Alaska

AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF PERRYVILLE, ALASKA

PROJECT NO. AN 07-GI9

TABLE OF CONTENTS

A. INTRODUCTION 1

B. RECOMMENDED CHANGES 2

B 1. Changes in Funding 2

B 2. Revised Cost Estimate Table 3

AMENDMENT NO. 3
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
VILLAGE OF PERRYVILLE, ALASKA

PROJECT NO. AN 07-GI9

DATE OF AGREEMENT:
August 2009

A. INTRODUCTION

Throughout this Amendment, these entities are referred to as follows:

Village of Perryville	=	Village
Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Indian Community Development Block Grant	=	ICDBG
Indian Health Service	=	IHS
Bristol Bay Area Health Corporation	=	BBAHC
Alaska Mental Health Trust Authority	=	AMHTA
Denali Commission	=	Commission

On July 18, 2007, ANTHC, the Village of Perryville and the BBAHC executed a CPA for the construction of a new multi-use building in the Village. The building will include a clinic, space for additional offices, and a large multipurpose room. Project activities include site preparation, materials and equipment, construction, and labor.

The project is funded by the Denali Commission, via Financial Assistance Award No. 288-07, Amendment No. 1, dated June 2007; and by ICDBG, Village, AMHTA, BBAHC and IHS Tribal Equipment matching funds.

This project has been previously amended as follows:

Amendment No. 1 to the CPA identified $490,000 from the Rasmuson Foundation to extend the multipurpose portion of the building. Also, the village's contribution had not accounted for interest and management fees for their loan. The actual amount of village funds applied to the clinic was $336,198.

Administrative Amendment No. 2 to the CPA removed $51,650 from ANTHC support services charges and added it to external construction management.

B. RECOMMENDED CHANGES

B 1. Changes in Funding

The previous project document provided funding as shown in the following table:

PROJECT NO. AN 07-GI9 CPA

Contributor	Fiscal Year	Description	Amount
Denali Commission	Federal 2007	NA	$ 3,043,433
ICDBG	Federal 2007	NA	$ 500,000
Village	NA	NA	$ 396,000
IHS	Federal 2007	NA	$ 176,356
AMHTA	NA	NA	$ 25,000
TOTAL PROJECT FUNDING			$ 4,140,789

PROJECT NO. AN 07-GI9 Amendment Nos. 1 and 2

Contributor	Fiscal Year	Description	Amount
Denali Commission	Federal 2007	NA	$ 3,043,433
ICDBG	Federal 2007	NA	$ 500,000
Village	NA	NA	$ 336,198
IHS	Federal 2007	NA	$ 176,356
AMHTA	NA	NA	$ 25,000
Rasmuson	Federal 2007	NA	$ 490,000
TOTAL PROJECT FUNDING			$ 4,570,987

Previous documents stated that the AMHTA funding would be made available through the State of Alaska. This was not correct. The AMHTA funding is made available through Denali Commission Award 01108-00 and an additional $144,650 from the Commission Award 397-08 will be added to the previous project funding amount of $4,570,987, bringing the total project funding to $4,715,637. The additional funding from the Commission is being added to the project to cover cost overruns experienced due to higher than anticipated freight and shopping costs. Consequently, materials delivery as well as equipment mobilization and demobilization was affected.

Revised Funding amounts

Contributor	Fiscal Year	Description	Amount
Denali Commission	Federal 2007	288-07, Amendment 1	$ 3,043,433
Denali Commission	Federal 2008	397-08	$ 144,650
ICDBG	Federal 2007	NA	$ 500,000
Village	NA	NA	$ 336,198
IHS	Federal 2007	NA	$ 176,356
Rasmuson	Federal 2007	NA	$ 490,000
AMHTA	Federal 2009	01108-00	$ 25,000
TOTAL PROJECT FUNDING			$ 4,715,637

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources						
						Denali FY07	Denali FY08	ICDBG FY07	Village	IHS FY07	AMHTA	Rasmuson FY07
M-CL	Construct new multi-use building	1	LS	4,303,995	$4,303,995	$2,710,153	$144,650	$500,000	$336,198	$176,356	$25,000	$411,638
M-DS	Design multipurpose room	1	LS	24,000	$24,000							$24,000
M-CB	ANTHC Support Services Charges	1	LS	335,992	$335,992	$281,630						$54,362
M-CM	External Construction Management	1	LS	51,650	$51,650	$51,650						
				Total Award	**$4,715,637**	**$3,043,433**	**$144,650**	**$500,000**	**$336,198**	**$176,356**	**$25,000**	**$490,000**

This document constitutes Amendment No. 3 to the CPA to construct a new multi-use building in Perryville, Alaska. All other sections of the original CPA and previous documents remain in effect as agreed upon and executed.