

| ID | Task Name  | Duration         | Start               | Finish              | Predecessors  | rter |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |
|----|--|------------------|---------------------|---------------------|---------------|------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|
|    |  |                  |                     |                     |               | Nov  | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb |
| 1  | <b>Perryville Barge Landing and Launch Ramp Desi</b> | <b>2415 days</b> | <b>Fri 12/24/04</b> | <b>Thu 3/27/14</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 2  | Kickoff Meeting                                      | 1 day            | Thu 2/17/11         | Thu 2/17/11         |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 3  | <b>Develop PMP</b>                                   | <b>55 days</b>   | <b>Wed 2/23/11</b>  | <b>Tue 5/10/11</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 11 | Site Visit   | 3 days           | Mon 4/11/11         | Wed 4/13/11         |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 12 | Trip Report  | 18 days          | Thu 4/14/11         | Mon 5/9/11          | 11            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 13 | <b>Public Involvement</b>                            | <b>90 days</b>   | <b>Fri 12/24/04</b> | <b>Thu 4/28/05</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 15 | <b>Engineering and Design</b>                        | <b>185 days</b>  | <b>Thu 3/31/11</b>  | <b>Wed 12/14/11</b> |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 30 | <b>Environmental (EA)</b>                            | <b>195 days</b>  | <b>Tue 5/10/11</b>  | <b>Mon 2/6/12</b>   |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 39 | <b>Real Estate</b>                                   | <b>364 days</b>  | <b>Thu 2/24/11</b>  | <b>Tue 7/17/12</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 40 | Ownership Identification                             | 10 days          | Thu 2/24/11         | Wed 3/9/11          |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 41 | <b>Obtain Permits for Construction</b>               | <b>304 days</b>  | <b>Thu 5/19/11</b>  | <b>Tue 7/17/12</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 42 | From City/Tribe/Corporation                          | 184 days         | Thu 5/19/11         | Tue 1/31/12         | 17            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 43 | State Tidelands Permits - Lease                      | 120 days         | Wed 2/1/12          | Tue 7/17/12         | 17            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 44 | <b>Cost Estimate</b>                                 | <b>151 days</b>  | <b>Tue 8/9/11</b>   | <b>Tue 3/6/12</b>   |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 45 | 50% Estiamte   | 39 days          | Tue 8/9/11          | Fri 9/30/11         | 19            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 46 | IGE  | 5 days           | Wed 2/29/12         | Tue 3/6/12          | 45            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 47 | <b>BCOE Review</b>                                   | <b>18 days</b>   | <b>Wed 7/18/12</b>  | <b>Fri 8/10/12</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 48 | Review   | 10 days          | Wed 7/18/12         | Tue 7/31/12         | 29,38,41      |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 49 | Incorporate Comments                                 | 5 days           | Wed 8/1/12          | Tue 8/7/12          | 48            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 50 | Certificate  | 3 days           | Wed 8/8/12          | Fri 8/10/12         | 49            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 51 | Receiving Funds from Native Village of Perryvill     | 1 day            | Wed 8/29/12         | Wed 8/29/12         |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 52 | <b>Contracting - IFB</b>                             | <b>290 days</b>  | <b>Tue 10/25/11</b> | <b>Mon 12/3/12</b>  |               |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 53 | Description of Scope                                 | 1 day            | Tue 10/25/11        | Tue 10/25/11        | 17FS+185 days |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 54 | Sources Sought                                       | 22 days          | Tue 11/1/11         | Wed 11/30/11        | 53            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 55 | 2579   | 2 days           | Thu 12/1/11         | Fri 12/2/11         | 54            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 56 | Front End  | 5 days           | Mon 12/5/11         | Fri 12/9/11         | 55            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 57 | Prepare for Legal Review                             | 3 days           | Mon 8/13/12         | Wed 8/15/12         | 56,50         |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 58 | Legal Review   | 4 days           | Thu 8/16/12         | Tue 8/21/12         | 57            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 59 | Peer Review  | 3 days           | Thu 8/16/12         | Mon 8/20/12         | 57            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 60 | Advertise  | 15 days          | Thu 8/30/12         | Wed 9/19/12         | 59,51         |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 61 | Solicitation   | 25 days          | Thu 9/20/12         | Wed 10/24/12        | 60            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 62 | Pre-proposal Conference                              | 1 day            | Tue 9/11/12         | Tue 9/11/12         | 59FS+15 days  |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 63 | IGE  | 10 days          | Wed 9/12/12         | Tue 9/25/12         | 62            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 64 | Bid Opens  | 1 day            | Wed 9/26/12         | Wed 9/26/12         | 63            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 65 | Verify Bids  | 10 days          | Thu 9/27/12         | Wed 10/10/12        | 64            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 66 | Prepare Award Package                                | 15 days          | Thu 10/11/12        | Wed 10/31/12        | 65            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 67 | Award  | 3 days           | Thu 11/1/12         | Mon 11/5/12         | 66            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 68 | Bonds  | 15 days          | Tue 11/6/12         | Mon 11/26/12        | 67            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 69 | Legal Review   | 4 days           | Tue 11/27/12        | Fri 11/30/12        | 68            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 70 | NTP  | 1 day            | Mon 12/3/12         | Mon 12/3/12         | 69            |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |

Project: Perryville Design Schedule  
Date: Tue 4/3/12

Task Progress Summary External Tasks Deadline

Split Milestone Project Summary External Milestone

| ID | Task Name                   | Duration        | Start              | Finish             | Predecessors | rter |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |
|----|-----------------------------|-----------------|--------------------|--------------------|--------------|------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|
|    |                             |                 |                    |                    |              | Nov  | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb |
| 71 | <b>Construction</b>         | <b>276 days</b> | <b>Tue 1/15/13</b> | <b>Tue 2/4/14</b>  |              |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 72 | Pre-construction Conference | 1 day           | Tue 1/15/13        | Tue 1/15/13        | 70FS+30 days |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 73 | Construction                | 260 days        | Wed 1/16/13        | Tue 1/14/14        | 72           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 74 | Final Inspection            | 1 day           | Wed 1/15/14        | Wed 1/15/14        | 73           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 75 | Project closeout            | 14 days         | Thu 1/16/14        | Tue 2/4/14         | 74           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 76 | <b>Project Complete</b>     | <b>37 days</b>  | <b>Wed 2/5/14</b>  | <b>Thu 3/27/14</b> |              |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 77 | Physical Closeout           | 3 days          | Wed 2/5/14         | Fri 2/7/14         | 75           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 78 | Transfer of Remaining Funds | 30 days         | Mon 2/10/14        | Fri 3/21/14        | 77           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 79 | Fiscal Closeout             | 3 days          | Mon 3/24/14        | Wed 3/26/14        | 78           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |
| 80 | Project Closed Out          | 1 day           | Thu 3/27/14        | Thu 3/27/14        | 79           |      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |

Project: Perryville Design Schedule  
Date: Tue 4/3/12

Task  Progress  Summary  External Tasks  Deadline 

Split  Milestone  Project Summary  External Milestone 

| 1st Quarter |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |
|-------------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|
| Jan         | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct |
|             |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |

Project: Perryville Design Schedule  
Date: Tue 4/3/12

|       |   |           |   |                 |   |                    |   |          |   |
|-------|---|-----------|---|-----------------|---|--------------------|---|----------|---|
| Task  |  | Progress  |  | Summary         |  | External Tasks     |  | Deadline |  |
| Split |  | Milestone |  | Project Summary |  | External Milestone |  |          |   |

| 1st Quarter |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |
|-------------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|
| Jan         | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct | Nov | Dec         | Jan | Feb | Mar         | Apr | May | Jun         | Jul | Aug | Sep         | Oct |
|             |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |

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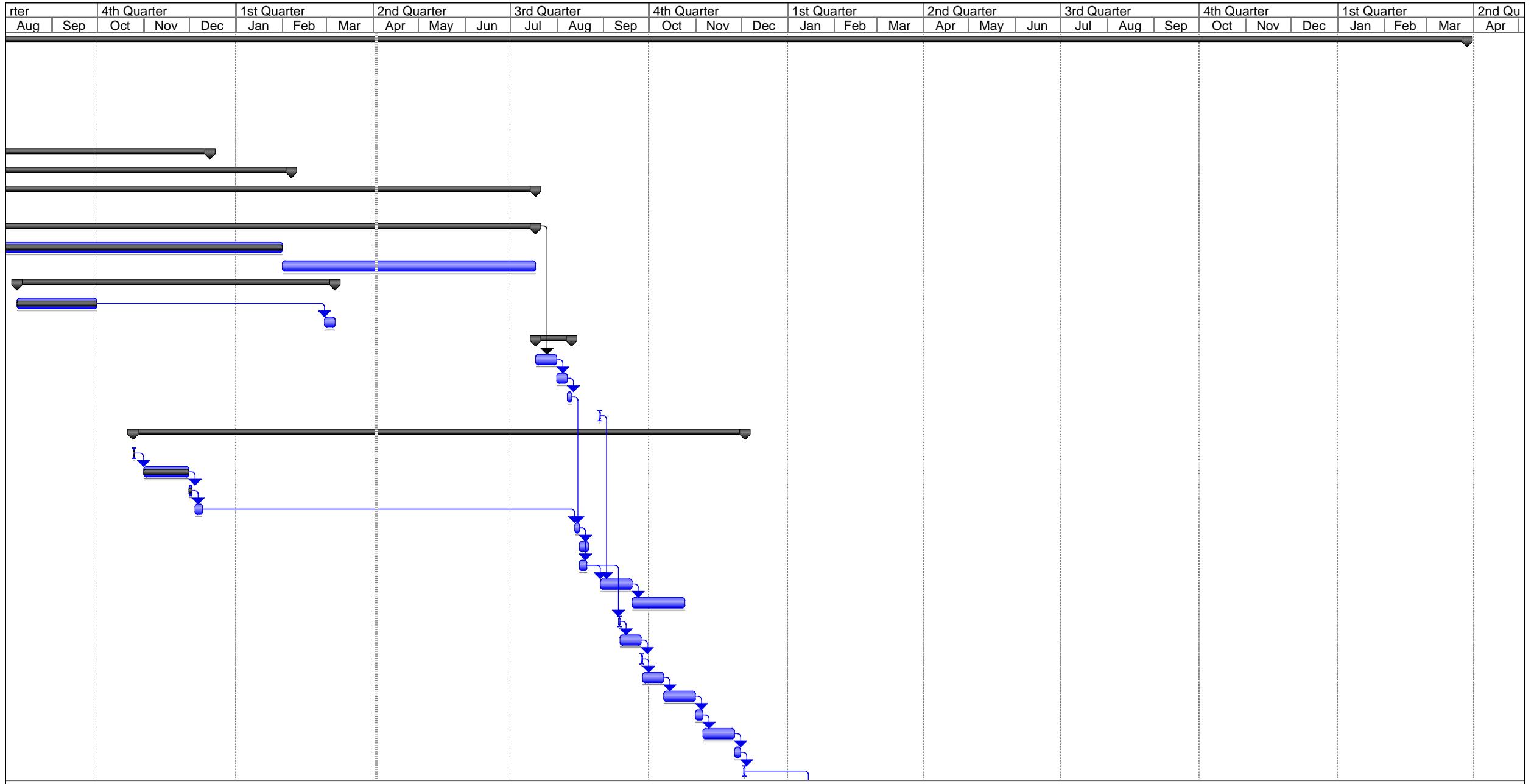
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|---|-------|---|-----------|---|-----------------|---|--------------------|---|----------|---|
| Project: Perryville Design Schedule<br>Date: Tue 4/3/12 | Task  |  | Progress  |  | Summary         |  | External Tasks     |  | Deadline |  |
|   | Split |  | Milestone |  | Project Summary |  | External Milestone |  |          |   |



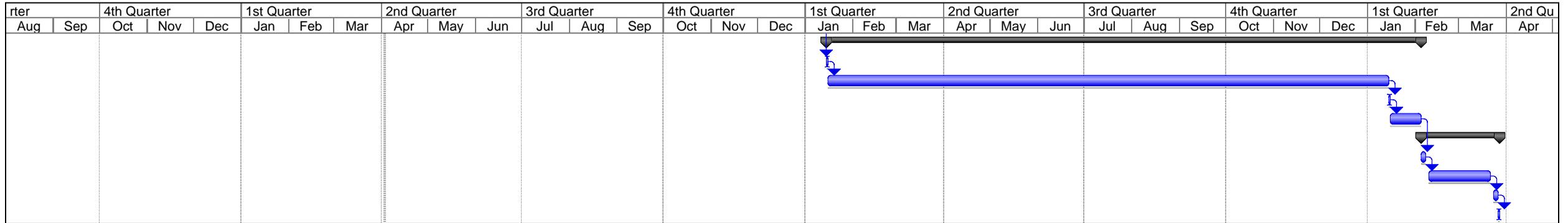
| rter |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Quarter |     |     | 4th Quarter |     |     | 1st Quarter |     |     | 2nd Quarter |     |     | 3rd Qua |
|------|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|-------------|-----|-----|---------|
| Nov  | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul         | Aug | Sep | Oct         | Nov | Dec | Jan         | Feb | Mar | Apr         | May | Jun | Jul     |
|      |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |             |     |     |         |

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|---|-------|---|-----------|---|-----------------|---|--------------------|---|----------|---|
| Project: Perryville Design Schedule<br>Date: Tue 4/3/12 | Task  |  | Progress  |  | Summary         |  | External Tasks     |  | Deadline |  |
|   | Split |  | Milestone |  | Project Summary |  | External Milestone |  |          |   |



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| Project: Perryville Design Schedule<br>Date: Tue 4/3/12 | Task  |  | Progress  |  | Summary         |  | External Tasks     |  | Deadline |  |
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Project: Perryville Design Schedule  
Date: Tue 4/3/12

|       |   |           |   |                 |   |                    |   |          |   |
|-------|---|-----------|---|-----------------|---|--------------------|---|----------|---|
| Task  |  | Progress  |  | Summary         |  | External Tasks     |  | Deadline |  |
| Split |  | Milestone |  | Project Summary |  | External Milestone |  |          |   |