

**ASHNHA  
Denali Commission  
Project Close-out Report**

Please attach photos of your completed project to this report

**Project Name:** \_\_\_\_\_ Petersburg Medical Center CR Reader \_\_\_\_\_

**Name of Hospital / Grant Sub-Recipient:** \_\_\_\_\_ Petersburg Medical Center \_\_\_\_\_

**Close-out date:** \_\_\_\_\_ April 1, 2012 \_\_\_\_\_

**Sub-Recipient Grant No.:** \_\_\_\_\_ 1265 - A \_\_\_\_\_

**Part 641 – A. Project Budget Summary**

**1. *Original Project Budget Information:***

The *original total* approved project budget:

a. Amount of Denali Commission Grant Award: \$36,733.00 Award 316-7 \$21,455  
Award 1265- \$15,278

b. Amount of Facility Cost Share Match (CSM): \$36,733.00

c. Original Total Project Cost [line 1(a) plus line 1(b)]: \$73,466.00

**2. *Actual Project Costs:***

a. Total amount of the Facility's project cost share match expended (non-reimbursed expenditures):

\$27,387.50 Award: 1265-A \$9,432.50 Award: 316-7 \$17, 995.00

b. Total amount of Denali Commission funds expended for this project:

\$30,857.50 Award: 1265-A \$7,432.50 Award: 316-7 \$21,395.00

c. Total Project Cost: (add lines 2a & 2b):

\$58,255.00 Award: 1265-A \$18,865.00 Award: 316-7 \$39,390.00

**3. Explain any differences between the original budgeted project cost and the actual project costs.**

See explanation below:

\$5,845.50 remains in 1265-A that will not be expended.

**4. Project Schedule:**

Please provide a list of appropriate milestone dates completed for the major phases or activities of your project.

Start date: June 2, 2010

End date: October 2011

Description of Milestone  
or Activity

Completion Date

1. Purchased and installed ADT interface – part of the PCA/Transcription interface: June 2010. Completed.
2. Purchase and install CR reader, cassettes, monitors, and computers: September/October 2010. Completed.

**5. Lesson Learned:** Provide a summary of lessons learned through the completion of this project including any obstacles encountered and how they were overcome.

The Computed Radiology Equipment is installed and fully functionally, however we are unable to complete the final interface between the clinic EMR and the CR Reader. The cost of the interface is more than previously expected and there is not enough funds remaining in the grant to cover the cost. Due to a current operating loss, Petersburg Medical Center does not have the funds to pay for the additional cost. We will have to forgo the final planned interface for the near future.

This means that the grant funds allocated for this project will not be fully expended. There is \$5,845.50 remaining in Project 1265-A. Petersburg Medical Center will not be requesting any additional reimbursements from this award. This is the final close-out.

**Part 641 – B. Project Performance Analysis** (add line items to the chart as appropriate):

2010 Project Budget Line Items:	Approved Budget:	Actual Cost:	Completion Date:	Actual Work Performed:
Freight				
Labor				
Materials	\$73,466.00	\$58,215.00	03/31/2012	Installed November 2010
Other				
Planning & Design				
Project Admin/Overhead				
<b>Totals:</b>	\$73,466.00	\$58,215.00		

**Please submit pictures of your completed project with this close-out report.**

**Part 641 – C. Facility Certification:**

The preparer of this report, by signing below, certifies on behalf of his or her employer, that the information contained herein is accurate and complete to the best of his or her knowledge.

  
 \_\_\_\_\_  
 Signature

\_\_\_\_\_  
 May 1, 2012  
 Date

Leon Walsh, Chief Financial Officer  
 \_\_\_\_\_  
 Printed Name and Official Title

(Last Revised 6.27..2011)