

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Bethel Tundra Womens Coalition Domestic Violence Shelter

Agency: ANTHC Project Number AN-06-GI2      Reporting Period: 10/01/2006 to  
12/31/2006

Grant #: 06-4-C-5031      Amount of Funds Requested \$ 300,000.00

1. What is the status of the project; include portions completed?

A site visit has been made to the existing shelter. A draft scope of work has almost been completed. TWC has informed us that they would like to use Livingston Slone Architects, one of our term contractors. When the Scope of Work is completed we will solicit a proposal from Livingston Slone

2. Is the project on schedule; if not, how will this be dealt with?

Yes

3. Is the project on budget; if not, how will this be dealt with?

We are concerned that the budget is insufficient. Typically, design fees are on the order of 10% of the construction cost. This could result in a proposal on the order of \$500,000 for this project. We intend to solicit a proposal to get a real estimate for the design and if it exceeds the \$250,000 that we have on hand, then we will approach the Denali Commission for a funding increase.

4. Other comments/problems and solutions:

None

**Denali Commission  
Quarterly Project Financial Report**

**Project Name: Bethel Tundra Womens Coalition Domestic Violence Shelter**

Agency: ANTHC Project Number AN-06-GI2

Reporting Period: 10-01-2006 to 12-31-2006

Grant #: 06-4-C-5031

**Please include the following information:**

*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$300,000
2. The total project expenditures as of the end of the most recent quarter  
\$0.00 booked
3. The total amount of Denali Commission funds committed to the project  
\$240,000.00 is committed to the design. \$60,000 is the ANTHC management fee
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$0.00 booked
5. The percentage of expenditures to the total budget  
0%
6. Project Performance Analysis (use PPA form on page 2 of 641)  
N/A, no charges yet. This is a design contract.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Estimated design award 02-28-29007

Estimated Design completion 09-30-2007

Form 641A

