

**Old Harbor, Alaska—Small Boat Harbor Replacement & New City Dock Design
Project Progress Report for URS Job # 26220230**

DATE: July 20, 2009

LAST REPORT: June 12, 2009

PURPOSE:

The purpose of this report is to provide the City of Old Harbor (City) and the Old Harbor Native Corporation (OHNC) with a brief status update for the Old Harbor Small Boat Harbor Replacement and New City Dock Design (Job # 26220230).

SUMMARY OF WORK COMPLETED THIS PERIOD:

- Task 1: Project Management:
 - Budget and schedule tracking, client communications, invoicing, quality assurance, etc. is covered by this task.
- Task 2: Field Investigation:
 - Complete.
- Task 3: Permitting:
 - **Harbor:** Final USACE Permit was received on 4/22/09. This needs to be signed in duplicate by Rick Berns and returned to the Corps before it is “official”. This needs to be done a couple weeks before the Contractor starts work on site.
 - **Dock:** Continue to respond to periodic requests for information from USACE which continue to filter in. The Public Notice was issued June 12 and expired on July 13 with no significant comments received.
- Task 4: Preliminary Design:
 - **Harbor:** Completed.
 - **Dock:** Completed.
- Task 5: Public Meetings: N/A.
- Task 6: 65% Design:
 - **Harbor:** Completed.
 - **Dock:** Continued work on 65% design.
 - Submitted 65% Drawings on July 14, 2009.
- Task 7: Final Design:
 - **Harbor:** Completed.
 - **Dock:** Not started. Waiting City review and comment on 65% Design.
- Task 8: Bid Support:
 - **Harbor:**
 - Continued with distribution of Bid Documents, maintaining a Plan Holder’s List, and collecting bidder questions.
 - Held a pre-bid conference at ONHC offices on June 29th.
 - Prepared and distributed four addendums to summarize the pre-bid meeting and address bidder questions. These were distributed to all bidders on June 23, July 2, July 10 and July 13th.
 - Attended Bid Opening at OHNC on July 14th.

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- Prepared bid tabulation of bid results, letter of recommendation for award.
- City needs to determine which additive alternates will be awarded, and award and execute the contract.
- **Dock:** Not started.
- Task 9: Construction Administration:
 - **Harbor:**
 - Prepared a Conformed Set of Drawings, including all changes that resulted from bid addendums.
 - **Dock:** Not started.

WORK PLANNED FOR NEXT PERIOD:

- Task 1: Project Management:
 - Continue project meetings, schedule and budget tracking, and progress reports as needed.
- Task 2: Field Investigation:
 - Complete.
- Task 3: Permitting:
 - **Harbor:** Complete.
 - **Dock:** The Corps of Engineers has requested that we submit a summary of the analysis of the alternative dock layouts that we reviewed and reasons for choosing the proposed layout. This will need be submitted before the final permit is issued.
- Task 4: Preliminary Design:
 - **Harbor:** Completed.
 - **Dock:** Completed.
- Task 6: 65% Design:
 - **Harbor:** Completed.
 - **Dock:** Completed.
- Task 7: Final Design:
 - **Harbor:** Complete.
 - **Dock:** Continue work on development of Plans and Specs.
- Task 8: Bid Support:
 - **Harbor:** Complete.
 - **Dock:** N/A
- Task 9: Construction Administration:
 - **Harbor:** Begin work on construction administration support including Contractor submittal reviews, change order requests, pay requests, etc. as appropriate.
 - **Dock:** N/A

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SCHEDULE UPDATE:

Small Boat Harbor Schedule

<u>Task</u>	<u>Date</u>
Contract Award	27 July 2009
Submittals Review/Materials Procurement	August/September 2009
Float Fabrication Complete/materials On Site	November/December 2009
Mobilize to Site	December 2009
Construction Start	January 2010
Install Floats	February 2010
Construction Complete	March 2010
Project closeout	April 2010

City Dock Schedule

<u>Task</u>	<u>Date</u>
Complete 65% Design	July 14, 2009
Owner Review Complete	July 21, 2009
Complete Final Design	August 21, 2009
Owner Review Complete	August 28, 2009
Advertise for Bid	September 4, 2009
Open Bids	October 6, 2009
Award Contract	October 20, 2009
Start Construction	January 2010
Complete Construction	Tentatively, June to October, 2010

URS SCOPE CHANGES THIS PERIOD:

- None.

INPUT NEEDED FROM THE CLIENT (in order of priority):

1. City needs to determine which additive alternates for the Small Boat Harbor will be awarded, and award and execute the contract.
2. Permit for the harbor project needs to be signed in duplicate by Rick Berns and returned to the Corps before it is “official”.
3. Consideration for minimizing the scope of work on the dock to accommodate the budget or obtaining additional construction funds.