

Denali Commission Quarterly Project Narrative

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital
Grant #: 06-4-C-4896

Reporting Period: Oct-Dec 2004
Amount of Funds Requested \$0

1. What is the status of the project; include portions completed?

Pharmacy Safe for JRH: Project is complete/close-out report turned in April 2004.

Radiology Unit: Design work for remodel is complete and work was bid in September 2004. Due to the sole extremely high bid received, we are currently looking at options for completing remodel work so both the basic radiology equipment provided by the Denali Commission and teleradiology equipment, recently awarded by the Rasmuson Foundation, may be installed.

2. Is the project on schedule; if not, how will this be dealt with?

Radiology Unit: The project has been granted an extension with a completion date of December 31, 2005.

3. Is the project on budget; if not, how will this be dealt with?

Radiology Unit: The architect's estimate for the radiology room remodel is \$120,000; however, the only bid came in at \$186,000. The budget shortfall is \$88,000, including design expenses. We are looking at options on how to solve this problem.

4. Other comments/problems and solutions:

Radiology Unit: In November, the Rasmuson Foundation awarded \$106,000 to us for the tele-radiology equipment, originally used as a cost-share for this grant. Radiology equipment invoiced to Bartlett Regional Hospital in December 2003 will be used as a cost-share in its place. The new teleradiology equipment will be installed once the basic radiology equipment is in place and will provide the digital transmission of radiology images between Skagway and Juneau, allowing same-day radiology readings by a Board Certified Radiologist.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Oct-Dec 2004

Grant #: 06-4-C-4896

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$410,983.00 (note: revised project budget, Oct 2004)
2. The total project expenditures as of the end of the most recent quarter
\$222,317.66 (Includes cost-shares: JRH pharmacy safe\$7,500/Dahl \$185,983)
3. The total amount of Denali Commission funds committed to the project
\$127,500.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$28,834.66
5. The percentage of expenditures to the total budget
54%
6. Project Performance Analysis (use PPA form on page 2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: Project is complete/closed out 4/04

Radiology Unit: Design – complete 8/04
Bids by 5/31/05
Construction begin by 7/31/04
Construction complete by 12/31/05

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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Reporting Period: Oct-Dec 2004

Grant #: 06-4-C-4896

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Complete- closed out April 2004
JRH Related equip./installation	\$ 2,775.00	\$ 2,785.15	3/31/04	Complete- closed out April 2004
JRH Construction/minor equip.	\$ 1,675.00	\$1,675.00	3/31/04	Complete- closed out April 2004
Dahl X-ray equipment	\$90,000.00	0	12/31/05	Equipment final selection made
Dahl Radiology room remodel	\$30,000.00	\$21,334.66	12/31/05	Design work complete. Bids obtained, but project will be re-bid w/ different completion date
Totals:	\$127,500.00	\$ 28,834.66		

Signature: _____

Date: _____

JoAnne Craig, Grant Writer/Coordinator
Print Name and Title:

Form 641B