

Denali Commission Quarterly Project Narrative

Project Name: Heritage Place

Agency: Banner Health Systems Reporting Period: 1/1/05 to 3/31/05

1. What is the status of the project; include portions completed?

Pyxis Envoy Medication Management:

Sadly, Heritage Place has received a communication from Cardinal Health that they have abandoned their pyxis envoy product. They are in the process of transitioning the product to another company. Heritage Place has determined that the technology is not ready for deployment in our remote setting.

Progress continues on the Clinical software roll-out. This is a partnership of Banner with Lintech using their comet software. Our staff continues to be focused on building the technical libraries and data points so that physician order entry and laptop medication management is possible.. Our goal with this project is implementation of a fully electronic medical record. Our second phase is development of electronic documentation by our Resident Assistants and Food Service Staff.

The carpet/linoleum project is complete in our Townsquare. Quotes are being developed to replace the carpet in Sitka Rose.

The new SX 200 phone switch and integrated voice mail system has been put in place last quarter. ACS has provided the phone switch with HP utilizing Denali Commission funding for installation/programming costs.

2. Is the project on schedule; if not, how will this be dealt with?

The pyxis envoy project has been abandoned. These funds will need to be re-allocated to other projects.

3. Is the project on budget; if not, how will this be dealt with?

A revised request for re-allocation of resources committed to the Medication Management System will be submitted for approval.

4. Other comments/problems and solutions:

None this quarter

**Denali Commission
Quarterly Project Financial Report**

Project Name: Heritage Place Capital Improvements

Agency: Banner Health System Reporting Period: 1-1-05 to 3-31-05
Grant #: 06-4-C-4897

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined

Total project is \$930,000 inclusive of \$290,000 Denali Commission funds and \$640,000 Construction funds for addition
2. The total project expenditures as of the end of the most recent quarter
Construction of addition is complete, funds expended \$640,000.
Denali Commission Project had expenditures of \$35,971.05 through 1st quarter of 2005.
3. The total amount of Denali Commission funds committed to the project
\$290,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$35,971.05
5. The percentage of expenditures to the total budget
Less than 13 %
6. Project Performance Analysis (use PPA form on page 2 of 641)
See Attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.
Previously submitted revised schedule on 10/7/04. Heritage Place is submitting a new revised project list and resource allocation with this report.

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

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Agency: Banner Health System Reporting Period: 1/1/05 to 3/31/05

Grant #: 06-4-C-4897

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Medication Management System	\$130,000	5,869.13	March/05	Received New Envoy Unit and established software connectivity with HL-7 interface
Clinical Project Hardware and Software	\$ 70,000	\$21,842.64	02/05	Clinical Software data conversion. Implemented data submission to CMS on 11/04—working on further integration of software modules
Roof Repair	70,000	935.81	9/05	Planning for Bids in spring, 05
Replace Carpet	15,000	3,253.47	6/04	Remodel substantially complete. Very nice.
Purchase/Install New Phone Switch	5,000	4,070	12/04	This project is substantially complete. Great improvement
Totals:	290,000	\$35,971.05		