

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Construction of Therapeutic Family Homes

Agency: Family Centered Services of Alaska, Inc. Reporting Period: June 30, 2007

Grant #: 65C-06-403 Amount of Funds Requested \$ 3,974.49

1. What is the status of the project; include portions completed?

Construction of the home at 1502 Liatris Road is on schedule. The house is completely framed including the roofing. We are still looking for land on which to build the other three homes. An offer was made on the lots as of the week of July 9th & we are awaiting the owner's response.

2. Is the project on schedule; if not, how will this be dealt with?

FCSA is still seeking a location to build three of the homes. Offers have been made & rejected on two sections of property. As of July 9th an offer was made on another section of property. As stated above, we are waiting for a response from the owner of the property. Due to restrictive covenants and hesitation on the part of the owners of neighboring property we are having some difficulty finding a suitable location for the homes.

3. Is the project on budget; if not, how will this be dealt with?

The project is currently on budget.

4. Other comments/problems and solutions:

Please see above comments on number two (2) above. We will continue to search for a suitable location for the TFH Homes.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Consolidated Behavioral Health Center

Agency: Family Centered Services of Alaska, Inc. Reporting Period: June 30, 2007

Grant #: 65C-06-403

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—\$1,596,500
2. The total project expenditures as of the end of the most recent quarter: \$122,887
3. The total amount of Denali Commission funds committed to the project: \$1,390,000
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$77,403.49
5. The percentage of expenditures to the total budget: .05%
6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Consolidated Behavioral Health Center

Agency: Family Centered Services of Alaska, Inc Reporting Period: June 30, 2007

Grant #: 65C-06-403

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$1,370,200	\$77,403.49	December, 2007	One house is completely framed as of 6/30/2007
Engineering	\$19,800		December, 2007	
Totals:	\$1,390,000	\$77,403.49		

Kathy L Cannone
Signature:

7/16/07
Date:

Kathy L Cannone, CFO
Print Name and Title:

Form 641B