

**Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642**

Project Name: Clinic Expansion

Agency: Petersburg Medical Center

Reporting Period: First Quarter (January - March) 2009

Grant No.: 01004 - C

A. Disbursement Request

We are requesting ASHNHA to release \$ 0 in Denali Commission Grant Funds for our project at this time.

B. Project Narrative

1. **What is the status of your 2008 HNHFIP project (include portions completed) as of 3/31/2009?**

Revisions in design plans were requested by the physicians and staff to provide improved care to the patients. Architects are in the process of developing a final design plan.

2. **Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?**

PMC does not for see a change in design plans to effect the project schedule at this time.

3. **Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**

Invoices for the revision in design plans from the architects have not been received at this time, however the additional costs will be met by PMC.

4. **Other comments, problems and solutions:**

NA

Attachment G

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Clinic Expansion

Agency: Petersburg Medical Center

Reporting Period: **First Quarter (January – March) 2009**

Grant No.: 01004 - C

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: \$893,298
2. The amount of Denali Commission funds awarded / committed to the project: \$446,649
3. The total project expenditures as of March 31, 2009: 0
4. The amount of Denali Commission funds expended for the project as of the end March 31, 2009: 0
5. The percentage of total expenditures to-date compared to the projected total project cost: 0

6. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:

PMC anticipates the bidding process for construction to begin in the late summer/early fall of 2009. Construction will begin in the fall of 2009 with completion approximately nine months after the start date.

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

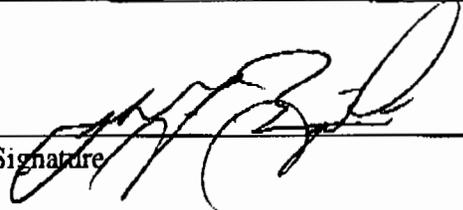
Project Name: Clinic Expansion

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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Clinic expansion	\$893,298	0	June, 2011	
Totals:				

Signature 

Date 20 Apr 2009

John Bringhurst, CEO
Print Name and Title

Form 641B