

**Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642**

Project Name: Data Center Renovation (Revised Application)

Agency: Southeast Alaska Regional Health Consortium (SEARHC)

Reporting Period: First Quarter (January – March) 2009

Grant No.: 2008 Denali Commission HNHFIP grant project, 01004-13

A. Disbursement Request

**We are requesting ASHNHA to release \$ 0.00 in Denali
Commission Grant Funds for our project at this time.**

B. Project Narrative

- 1. What is the status of your 2008 HNHFIP project (include portions completed) as of 3/31/2009?**

The project is fully complete and the data center is operational.

- 2. Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?**

The project is fully complete per the original schedule and the data center is operational. There were no delays.

- 3. Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**

The project came in within budget.

- 4. Other comments, problems and solutions:**

SEARHC moved to a new financial management software system in early 2009. Only recently have reports been available for grants.

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Data Center Renovation (Revised Application)

Agency: Southeast Alaska Regional Health Consortium (SEARHC)

Reporting Period: First Quarter (January – March) 2009

Grant No.: 2008 Denali Commission HNHFIP grant project, 01004-13

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined:
\$326,489

2. The amount of Denali Commission funds awarded / committed to the project:
~~\$251,833~~ ?

3. The total project expenditures as of March 31, 2009:
~~\$151,852~~. No change from last report.

4. The amount of Denali Commission funds expended for the project as of the end March 31, 2009:
\$125,916. No change from last report.

5. The percentage of total expenditures to-date compared to the projected total project cost:
77%. No change from last report.

6. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:

Complete design: February 2008

Complete construction: October 29, 2009

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form 641A

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

Project Name: Data Center Renovation (Revised Application)

Agency: Southeast Alaska Regional Health Consortium (SEARHC)

Reporting Period: First Quarter (January – March) 2009

Grant No.: 2008 Denali Commission HNHFIP grant project, 01004-13

| Line Items: | Approved Budget: | Actual Cost: | Scheduled Completion Date: | Actual Work Performed: |
|--|------------------|------------------|----------------------------|---|
| Mechanical construction | \$175,000 | None this period | 9/15/08 | Project complete. No work or financial transactions in this period. |
| Electrical construction and uninterruptable power supply | \$131,489 | None this period | 10/29/08 | Project complete. No work or financial transactions in this period. |
| Access flooring | \$20,000 | None this period | 9/15/08 | Project complete. No work or financial transactions in this period. |
| Totals: | \$326,489 | None this period | | |

Shawn F. Sorenson

4/21/09

Signature

Date

Shawn Sorenson, Facilities Services Director

Print Name and Title

907-966-2411

Form 641B