

Project Authorization



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Project Number	1024-A 65C-11-267
Project Title	Alaska Baptist Family Services: Behavioral Health BTKH Facility
Performance Period	07/01/2010 - 06/30/2011
Commission Amount	\$819,475.00
Match Source(s)	State of Alaska Capital Budget
Match Amount	\$819,475.00

Pursuant to the terms and conditions of the Grant/Award, this Authorization:

Creates a new project under grant award 01024 to the State of Alaska Department of Health & Social Services (DHSS): the Alaska Baptist Family Services (ABFS) Behavioral Health Bring the Kids Home (BTKH) Facility Construction. This Project Authorization permits DHSS to authorize the construction of this facility to be located in Anchorage. This project is part of the BTKH initiative that seeks to strengthen the infrastructure and services available to youth in Alaska, to decrease the number of youth that have to be served in out-of-state facilities.

- The following milestones in the Health Facilities due diligence process have been attained by the ABFS project:
- The Health Facilities business plan was approved in March 2009
 - Through the business plan, the Commission approved the new construction of a five-bed residential facility in Anchorage, to serve the target population of severely-emotionally disturbed males aged 9-13 years old.
 - The Site Plan Checklist is complete and approved, as of April 2010
 - The Foraker Group Pre-Development Program has provided assistance and leadership in drafting procurement documents for a design-build contract which will be issued subsequent to execution of this and the DHSS funding instruments to Criterion General, Inc.
 - NANA Management Services will provide project management services on the design and construction of this facility

Denali Commission Funds:	\$819,475
State of Alaska Capital Budget, FY2009:	\$819,475

TOTAL PROJECT FUNDS: \$1,638,950

(The total amount includes \$75,000 for project management services and \$50,000 for FFE.)

Milestones for this project are:
Construction - July 1, 2010 through June 30, 2011
Close-Out - July 1, 2011 through September 30, 2011