Denali Commission Quarterly
Project Narrative

Project Name: CT Scanner Acquisition

Agency: Petersburg Medical Center Reporting Period: Quarter ending 03/31/04

Grant #: 06-4-C-4893

1. What is the status of the project; include portions completed?

Completed: CT scanner operator hired; construction & installation drawings; CT scanner ordered; construction contractor determined.

Current Status: Electrician will complete wiring by 4/11/04; equipment has been shipped.

2. Is the project on schedule; if not, how will this be dealt with?

It is slightly behind schedule; however, our new schedule will ensure timely completion.

3. Is the project on budget; if not, how will this be dealt with?

Yes.

4. Other comments/problems and solutions:

Our contractor died suddenly last month; we have since obtained the services of another contractor.

Attachment G

Denali Commission
Quarterly Project Financial Report

Project Name: CT Scanner Acquisition

Agency: Petersburg Medical Center

Reporting Period: Quarter ending 03/31/04

Grant #: 06-4-C-4893

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
   $364,400

2. The total project expenditures as of the end of the most recent quarter
   $ 5,850 as of 3/31/04

3. The total amount of Denali Commission funds committed to the project
   $300,000

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
   $ 0 as of 3/31/04

5. The percentage of expenditures to the total budget
   1.6%

6. Project Performance Analysis (use PPA form on page2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Construction and Installation Drawings were completed Jan 5, 2004.
Construction began March 8, 2004, and should be completed by April 12, 2004.
Equipment is scheduled to arrive on April 13, 2004.
Equipment will be installed mid-April.
Operator training will begin April 23rd , 2004, and will be completed May 7th, 2004.
Application specialist will arrive May 3rd for training purposes.

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: CT Scanner Acquisition

Agency: Petersburg Medical Center

Reporting Period: Quarter ending 3/31/04

Grant #: 06-4-C-4893

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Equipment	$300,000		May 2004	Old equipment removed from room; began remodeling room to accommodate CT scanner equipment.
Totals:	$300,000			

Signature:

Date: 4-13-04

John F. Bringhurst
Print Name and Title: JOHN F. BRINGHURST, ADMINISTRATOR

Form 641B