Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642

Project Name: 2008 Primary Care in Hospitals – Providence Seward Endoscopy Equipment

Agency: ASHNA

Reporting Period: Fourth Quarter (October – December) 2008

Grant No.: 01004-08

A. Disbursement Request

We are requesting ASHNHA to release $ 42,249.00 **in Denali Commission Grant Funds for our project at this time.**

B. Project Narrative

1. **What is the status of your 2008 HNHFIP project (include portions completed) as of 12/31/2008? COMPLETE**

2. **Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with? COMPLETE**

3. **Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**
   On budget. The project is pending final settlement of trade in value with the vendor.

4. **Other comments, problems and solutions:**

$42,249 in D/C
$51,092.38 in
NOW D/C

Attachment G

Denali Commission
Quarterly Project Financial Report
Form 641(A)

Project Name: 2008 Primary Care in Hospitals – Providence Seward Endoscopy Equipment

Agency: ASHNA

Reporting Period: **Fourth Quarter (October – December) 2008**

Grant No.: 01004-~~00~~ B PPB

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined: $82,499.57

2. The amount of Denali Commission funds awarded / committed to the project: $42,249.00

3. The total project expenditures as of December 31, 2008: $93,341.38 pending final credits for trade in equipment.

4. The amount of Denali Commission funds expended for the project as of the end December 31, 2008: $42,249.00

5. The percentage of total expenditures to-date compared to the projected total project cost: 100%

6. Project Schedule:

   Show the project schedule with milestone dates for major design and construction phases:
   PROJECT IS COMPLETE

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form 641A

Attachment G

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)

Project Name: **2008 Primary Care in Hospitals – Providence Seward Endoscopy Equipment**

Agency: ASHNA

Reporting Period: **Fourth Quarter (October – December) 2008**

Grant No.: 01004-00

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Endoscopy equipment: Olympus America	$82,249.97	93,341.38 pending trade in credit	Complete	Equipment received, installed and in use
Totals:	82,249.97	93,341.38		

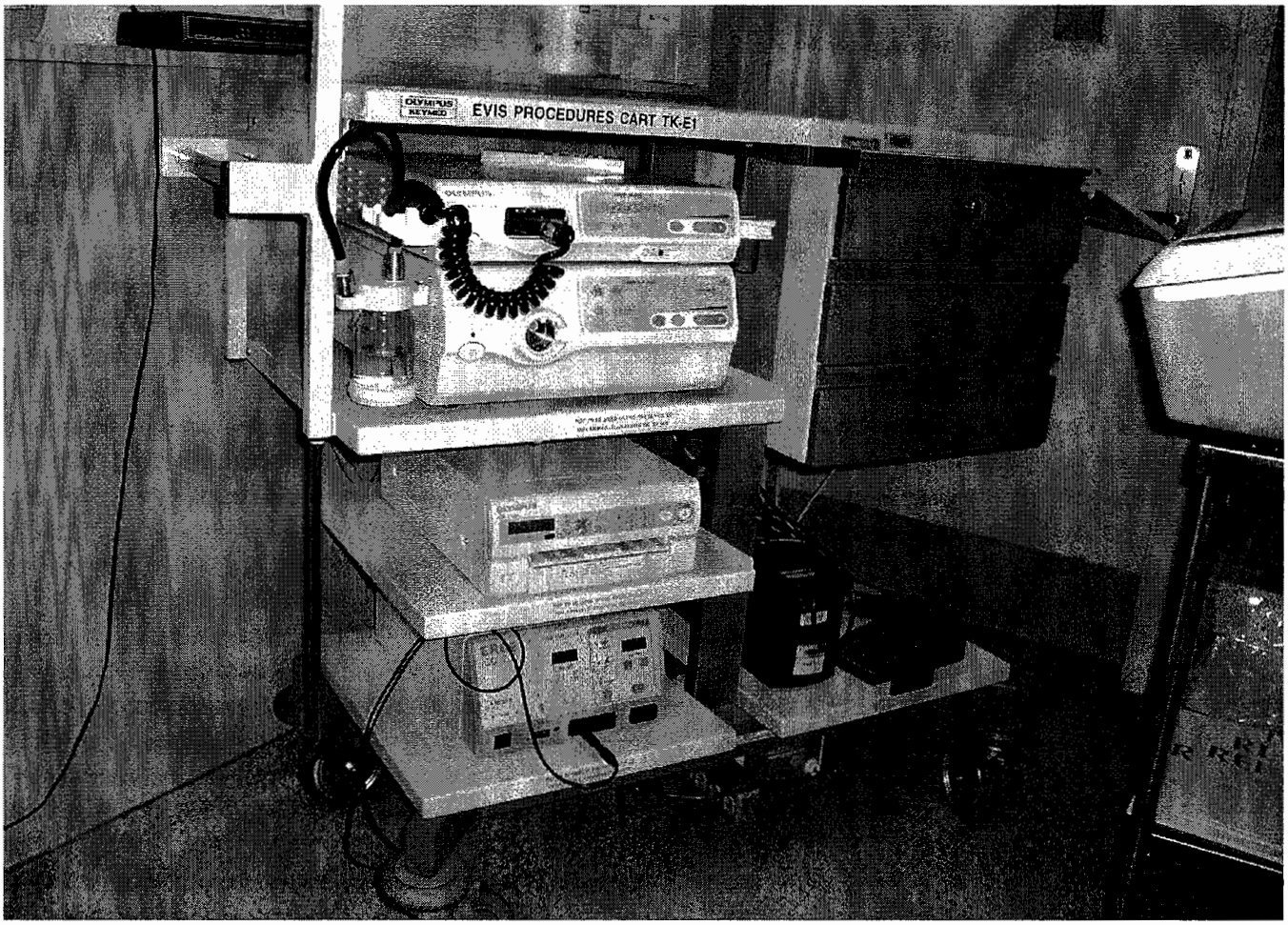
Signature

1-7-09
Date

Maryann Freepartner, Finance Manager
Print Name and Title

93,341.38
42,249.00
51,092.38

Form 641B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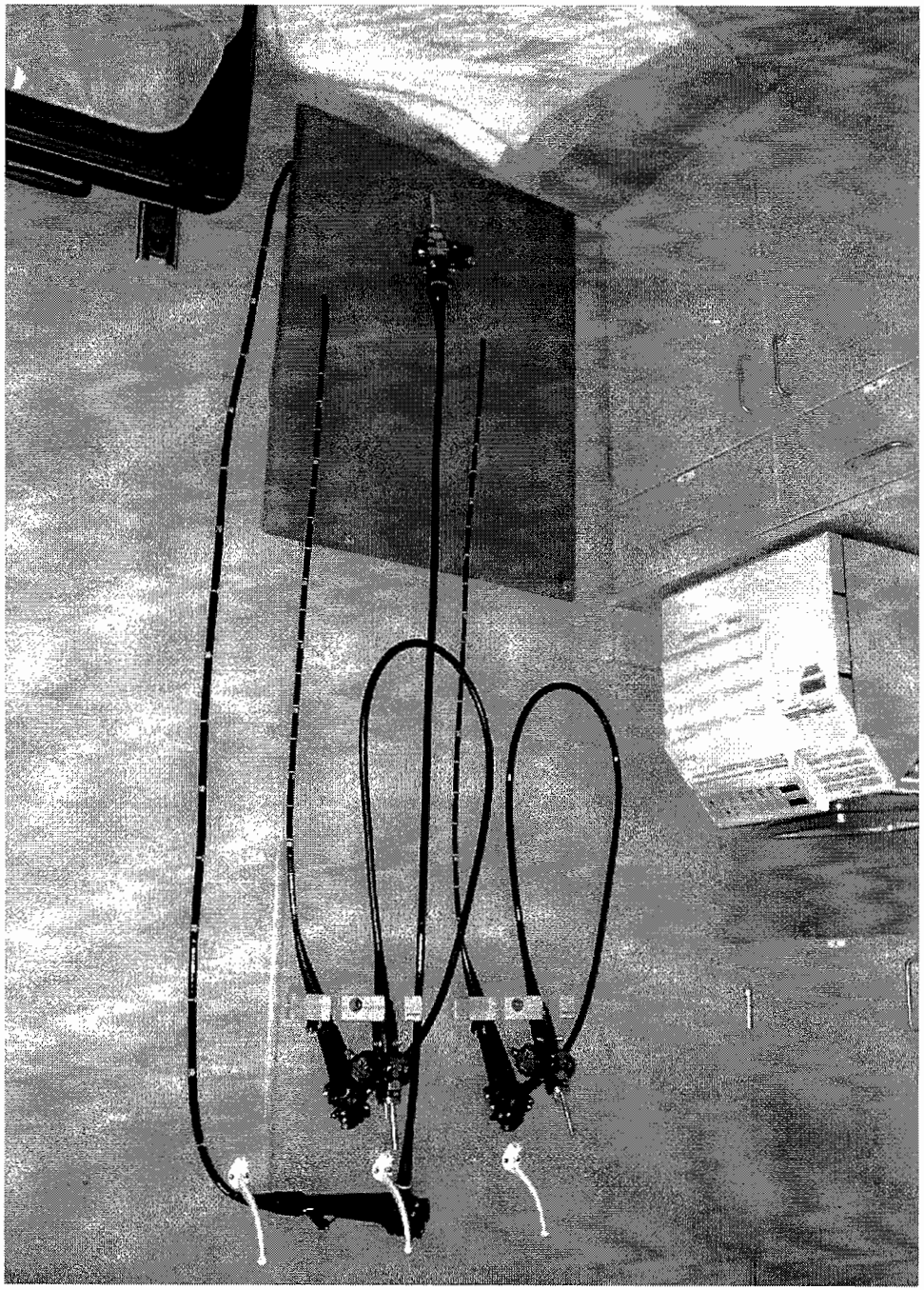

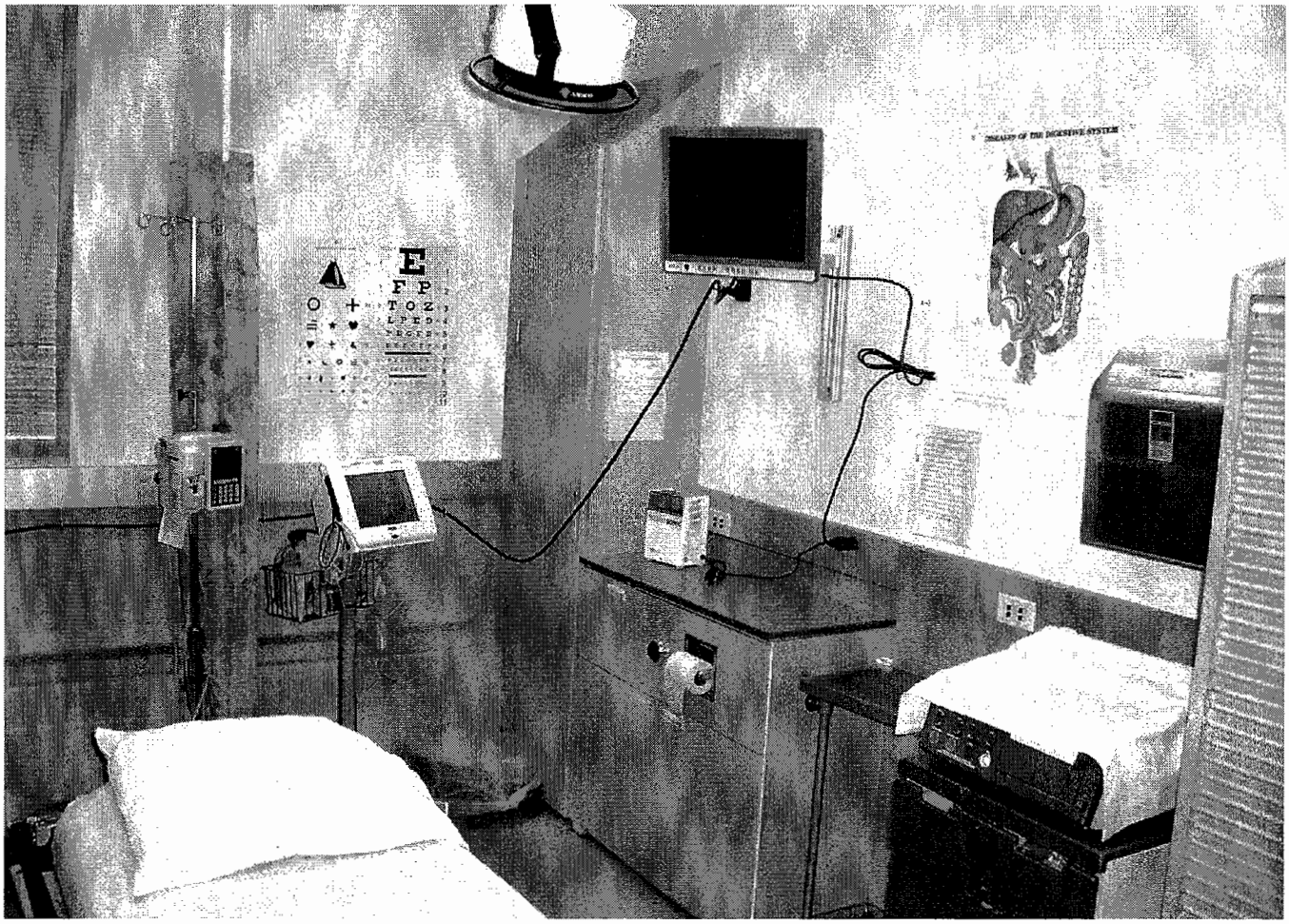
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