

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

**Project Name: Electronic Health Record**

**Agency: Providence Valdez Medical Center**

**Reporting Period: Fourth Quarter (October – December) 2008**

**Grant No.: 01004-08**

**Please include the following information:**

*(Use additional pages as necessary)*

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined: **\$750,000**
2. The amount of Denali Commission funds awarded / committed to the project: **\$361,163**
3. The total project expenditures as of December 31, 2008: **Zero**
4. The amount of Denali Commission funds expended for the project as of the end December 31, 2008: **Zero**
5. The percentage of total expenditures to-date compared to the projected total project cost: **Zero**
6. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:

Finalized quote received from vendor: 10/31/08

Purchasing agreement/contract signed with vendor: 01/09

Implementation begins: 4/1/09

Implementation concludes: 7/1/09

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form 641(B)**

**Project Name: Electronic Health Record**

**Agency: Providence Valdez Medical Center**

**Reporting Period: Fourth Quarter (October – December) 2008**

**Grant No.: 01004-08**

<b>Line Items:</b>	<b>Approved Budget:</b>	<b>Actual Cost:</b>	<b>Scheduled Completion Date:</b>	<b>Actual Work Performed:</b>
Electronic Health Records system	\$722,362	\$750,000	7/01/09	Currently in Implementation Planning Phase
<b>Totals:</b>	\$722,362	\$750,000		

  
\_\_\_\_\_  
Signature

01/07/09  
\_\_\_\_\_  
Date

Sean McCallister, Administrator  
\_\_\_\_\_  
Print Name and Title

Form 641B

**Denali Commission Quarterly  
Project Narrative &  
Funds Disbursement Request  
Form 642**

**Project Name: Electronic Health Record**

**Agency: Providence Valdez Medical Center**

**Reporting Period: Fourth Quarter (October – December) 2008**

**Grant No.: 01004-08**

**A. Disbursement Request**

**We are requesting ASHNHA to release \$ \_\_\_\_\_ in Denali Commission Grant Funds for our project at this time.**

**B. Project Narrative**

**1. What is the status of your 2008 HNHFIP project (include portions completed) as of 12/31/2008?**

We received a final price quote from our Electronic Health Record (EHR) vendor and are currently negotiating the travel and training components. Our tentative Go Live is April 1, 2009. That date will be finalized during an Implementation Planning Session in January 2009 that will include Providence Valdez Medical Center, the Providence Health System Alaska Information Systems team and our vendor, CPSI. We plan to spend the bulk of our EHR funds in Q1 2009 to purchase hardware and software, upgrade our facility's IT network and install new servers.

**2. Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?**

Yes. The tentative project implementation date is April 1, 2009.

**3. Is the project on budget? Over or under budget? If over budget, how will this be dealt with?**

The project will cost approximately \$50K more than originally estimated due to some unexpected incidentals, such as the need to upgrade our facility IT network in order to support the EHR.

**4. Other comments, problems and solutions:**

We are grateful for the continued support and funding from the Denali Commission and are excited to initiate our project and realize the benefits of an Electronic Health Record system. This will undoubtedly be a challenging and worthwhile endeavor for our facility and the Valdez community.