

**ASHNHA Denali Commission  
Project Close-out Report**

Please attach photos of your completed project to this report

**Project Name:** Rehabilitation Gym & Sports Package

**Name of Hospital / Grant Sub-Recipient:** Providence Valdez Medical Center

**Close-out date:** 1/11/11

**Sub-Recipient Grant No.:** 1265 - J

**Part 641 – A. Project Budget Summary**

**1. Original Project Budget Information:**

The *original total* approved project budget: \$15,992.50

a. Amount of Denali Commission Grant Award: \$7996.25

b. Amount of Facility Cost Share Match (CSM): \$7996.25

c. Original Total Project Cost [line 1(a) plus line 1(b)]: \$15,992.50

**2. Actual Project Costs:**

a. Total amount of the Facility's project cost share match expended (non-reimbursed expenditures):

\$7994.87

b. Total amount of Denali Commission funds expended for this project:

\$7994.88

c. Total Project Cost: (add lines 2a & 2b):

\$15,989.76

**3. Explain any differences between the original budgeted project cost and the actual project costs.**

There were no material differences in project costs.

**4. Project Schedule:**

Please provide a list of appropriate milestone dates completed for the major phases or activities of your project.

Start date: 6/30/10

End date: 12/31/10

Description of Milestone

Or Activity

Completion Date

1. Purchase Power Tower and Pro Package and put into use – complete 7/31/2010

2. Purchase bariatric bed and put into use - complete 12/31/2010

**5. Lesson Learned:** Provide a summary of lessons learned through the completion of this project including any obstacles encountered and how they were overcome.

While the Power Tower, Pro Package and bariatric bed were relatively straight-forward and inexpensive projects, they have already had significant impacts on the quality of rehab and extended care in Valdez. We did not experience any notable obstacles with the process.

As is the case with all capital projects and expenditures we continue to seek those that provide robust returns on investment in terms of quality improvement and further meeting community needs.

Providence Valdez Medical Center is extremely grateful to the Denali Commission for funding these and other projects!

**Part 641 – B. Project Performance Analysis** (add line items to the chart as appropriate):

2010 Project Budget Line Items:	Approved Budget:	Actual Cost:	Completion Date:	Actual Work Performed:
Power Tower and Pro Package	\$7770.99	\$7516.87	7/31/2010	Equipment has been purchased and is in use.
Bariatric Bed	\$8221.51	8472.89	12/31/10	The bed has been purchased and is in use.
<b>Totals:</b>	\$15,992.50	\$15,989.76		

**Part 641 – C. Facility Certification:**

The preparer of this report, by signing below, certifies on behalf of his or her employer, that the information contained herein is accurate and complete to the best of his or her knowledge.


2/11/2011  
 \_\_\_\_\_  
 Signature Date

Sean McCallister, Administrator  
 \_\_\_\_\_  
 Printed Name and Official Title