

Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Kaltag Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 4/1/2012 – 6/30/2012

Grant #: 65C-11-269 Amount of Funds Requested \$ \$ 284,045.64

1. What is the status of the project; include portions completed?

- Held Pre-Construction Meeting with Community
- Hired local labor
- Installed insulation in ground and completed parking lot construction
- Structural and Civil Construction Materials delivered to site.
- Pre-cut and staged materials for construction of clinic structure.
- Started Construction of clinic floor on top of pile foundation.

2. Is the project on schedule; if not, how will this be dealt with?

The project is currently on schedule to be completed December, 2012

3. Is the project on budget; if not, how will this be dealt with?

The majority of the project funds have not been spent. The pile installation was more expensive than planned, but it may still be possible to complete the clinic with the funds remaining.

4. Other comments/problems and solutions:

The barge delays experience this last Spring will likely delay the substantial completion date, but we do not expect it to affect the final completion date.

Attachment G  
**Denali Commission**  
**Quarterly Project Financial Report**

Project Name: Kaltag Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 4/01/12-6/30/12

Grant #: 65C-11-269

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined  
\$2,483,068
2. The total project expenditures as of the end of the most recent quarter  
\$ 761,623
3. The total amount of Denali Commission funds committed to the project  
\$1,286,573 – State of Alaska Award 352-07  
**\$1,286,573 - TOTAL**
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$ 739,297
5. The percentage of expenditures to the total budget  
38.1%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Form 641A

Attachment G

<b>Milestone Name</b>	<b>Target Date</b>	<b>Revised Target Date</b>	<b>Actual Date</b>
Funding Document Signed			24-Jun-11
Environmental Review	1-Mar-12		19-Mar-12
Funding Document Amendment Signed			21-Oct-11
Design Start			26-Sep-03
Design Complete			29-Apr-06
Construction Start			4-Aug-11
Construction Complete	1-Dec-12		
Final Inspection Date	1-Dec-12	31-Oct-12	
Beneficial Use Agreement Signed	1-Nov-12		
Final Report Completed	1-Dec-12		

Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Kaltag Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 4/01/12-6/30/2012

Grant #: 65C-11-269

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$ 1,158,637	\$ 696,011	12/01/2012	-Hired local labor -Installed insulation in ground and completed parking lot construction -Structural and Civil Construction Materials delivered to site. -Pre-cut and staged materials for construction of clinic structure. -Started Construction of clinic floor on top of pile foundation.
Project Management	\$127,936	\$43,286	12/01/2012	-Held On-site Pre-Construction Meeting with Community
<b>Totals:</b>	<b>\$ 1,286,573</b>	<b>\$739,297</b>		

Curtis Boudreau  
Signature:  
Curtis Boudreau  
Health Facility Engineer  
Health Facilities Engineering  
ANTHC/DEHE

7-13-12  
Date:

Form 641B