

Attachment F

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

Project Name: Chalkyitsik Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 4/01/12 - 6/30/12

Grant #: 65C-11-268 Amount of Funds Requested \$ 440,637.22

1. What is the status of the project; include portions completed?

The ANTHC superintendent and crew leader have been mobilized to the project site. Local labor has been hired. Additional gravel fill has been placed to improve access to the site. The water/sewer line connection has been placed in the ground. Permanent power poles have been erected. The Triodetic foundation system has been assembled and glu-lam beams set into place. The flooring substructure has been constructed.

**Activity planned for next reporting period:**

Continuation of the construction is planned with the erection of the framed walls and placement of roof trusses. The exterior sheathing will be placed, exterior doors and window installed, and siding fastened. The building will be dried in. Building mechanical and electrical systems will be installed. Interior walls, doors, flooring, and acoustical ceiling will be installed. The ramp foundation will be placed and ramping installed. The building should be substantially completed by the end of the quarter.

2. Is the project on schedule; if not, how will this be dealt with?

No. The project is behind schedule as defined by the period of performance. During this next quarter, it is expected that time will be made up to meet the proposed completion date of October 16, 2012.

3. Is the project on budget; if not, how will this be dealt with?

Yes. Additional legacy VSW funding in the amount of \$62,000 has been identified and obligated toward the design and construction of the clinic water/sewer connection.

In 2008, the Alaska State Fire Marshal determined that transient sleeping quarters in all newly built health clinics shall be classified as R-1 occupancy. This classification requires the installation of an automatic sprinkler system throughout the building. This was not a requirement when the clinic was originally designed in 2005. Funding for the sprinkler system will come from construction contingency.

Attachment F

4. Other comments/problems and solutions:

None.

**Denali Commission  
Quarterly Project Financial Report**

**Project Name:** Chalkyitsik Health Clinic

**Agency:** Alaska Native Tribal Health Consortium **Reporting Period:** 4/01/12 - 6/30/12

**Grant #:** 65C-11-268

**Please include the following information:**  
*(Use additional pages as necessary)*

Budget Information:

1. The total project budget—Denali Commission and other funds combined \$2,078,007 with a community match in the form of land valued at \$3,000.00 and recently allocated funding for the clinic water/sewer connection of \$62,000.00.
2. The total project expenditures as of the end of the most recent quarter  
\$ 726,155.16
3. The total amount of Denali Commission funds committed to the project  
\$1,622,065
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period  
\$ 726,155.16
5. The percentage of expenditures to the total budget  
34.9%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Design completed	1/2005
Construction Start	9/2011
Construction Completion	11/2012

Form 641A

**Denali Commission  
Quarterly Project Financial Report  
Project Performance Analysis (PPA) Form**

Project Name: Chalkyitsik Health Clinic

Agency: Alaska Native Tribal Health Consortium Reporting Period: 4/01/12 - 6/30/12

Grant #: 65C-11-268

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Project Management/Construction Administration M-CB	\$ 171,299	\$ 59,978.36	10/2012	Review of submittals. Pre-construction meeting. Progress Meetings.
Clinic Construction M-CL	\$ 1,450,766	\$666,176.80	10/2012	Mobilization to project site. Shipment of clinic building materials. Placement of foundation, beams, and flooring structure. Placement of water/sewer line.
<b>Totals:</b>	\$ 1,622,065	\$726,155.16		

Signature: 

Date: 7/11/12

CRAIG WOOD - PROJECT MANAGER  
Print Name and Title:

Form 641B