

**Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642**

Project Name: Data Center Renovation (Revised Application)

Agency: SouthEast Regional Health Consortium (SEARHC)

Reporting Period: Fourth Quarter (October – December) 2008

Grant No.: 2008 Denali Commission HNHFIP grant project, 01004-13 L

A. Disbursement Request

We are requesting ASHNHA to release \$ 0.00 in Denali Commission Grant Funds for our project at this time.

B. Project Narrative

1. What is the status of your 2008 HNHFIP project (include portions completed) as of 12/31/2008?

The renovation of the data center room has been completed and ISD has been moving their servers and blades to the data center room.

2. Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?

The project was completed on schedule. The final report will be submitted when the project is completed and all the invoices received.

3. Is the project on budget? Over or under budget? If over budget, how will this be dealt with?

The project is within the total budget for the project.

4. Other comments, problems and solutions:

There were no problems other than typical construction problems.

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Data Center Renovation (Revised Application)

Agency: SouthEast Regional Health Consortium (SEARHC)

Reporting Period: Fourth Quarter (October – December) 2008

Grant No.: 2008 Denali Commission HNHFIP grant project, 01004-13

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined:
\$326,489

2. The amount of Denali Commission funds awarded / committed to the project:
\$251,833

3. The total project expenditures as of December 31, 2008:
\$151,852

D/C \$125,914
NON Denali

4. The amount of Denali Commission funds expended for the project as of the end December 31, 2008:
\$125,916

5. The percentage of total expenditures to-date compared to the projected total project cost:
77%

6. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:

Complete design: February, 2008
Complete construction: October 29, 2008

7. The Project Performance Analysis (PPA) [please use the Form 641(B) attached]

Form641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)

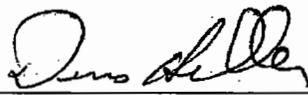
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Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Mechanical, construction	175,000	105,513	9/15/08	Two CRAC units installed & drycooler with piping, pre-action sprinkler system installed
Electrical construction including Uninterruptible Power Supply	131,489	121,783	10/29/08	UPS installed and fiber optics cable pulled, electrical service upgraded.
Access flooring	20,000	24,537.18	9/15/08	Access flooring installed by in-house staff
Totals:	326,489	251,833		


 Signature

1/8/09
 Date

DENNIS HELLER PROJECT MANAGER
 Print Name and Title

Form 641B