



Division of Environmental Health and Engineering

# **Amendment No. 1 to the Cooperative Project Agreement**

A Health Facility Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Southeast Alaska Regional Health Consortium in  
The City of Sitka, Alaska  
Project No. AN 05-GD2  
August 2010

**AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITIES IMPROVEMENT  
SITKA, ALASKA**

**PROJECT NO. AN 05-GD2**

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To update the record of this project, the ANTHC identifies revised terms and conditions in this amendment.

PREPARED BY:

8/23/10  
Date

  
Paul Morrison, P.E.  
Health Facilities Manager  
DEHE, ANTHC

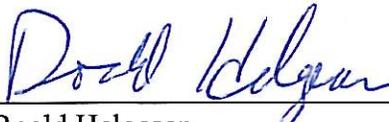
RECOMMENDED BY:

8/23/10  
Date

  
Matthew Dixon, P.E.  
Director of Operations  
DEHE, ANTHC

APPROVED BY  
SEARHC:

9/23/2010  
Date

  
Roald Helgesen  
President/CEO,  
SEARHC

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DATE OF AMENDMENT:  
August 2010

**A. INTRODUCTION**

Throughout this Amendment these entities are referred to as follows:

Alaska Native Tribal Health Consortium	=	ANTHC
Division of Environmental Health and Engineering	=	DEHE
Denali Commission	=	Commission
Southeast Alaska Regional Health Consortium	=	SEARHC

On December 2, 2007 the ANTHC and the SEARHC executed a Cooperative Project Agreement (CPA) authorized by the Denali Commission to perform the construction of a hostel in Sitka, Alaska.

This project is funded with \$2,570,697, via Denali Commission Financial Assistance Award 185-05, dated August 2005.

**B. RECOMMENDED CHANGES**

In order to complete the scope of this project, the following changes are necessary:

**B 1. Changes in Funding**

The previous project documents provided funding as shown:

PROJECT NO. AN 04-GD2 CPA			
<u>Contributor</u>	<u>Fiscal Year</u>	<u>Description</u>	<u>Amount</u>
<u>Commission</u>		<u>FY05</u>	<u>\$ 2,570,697</u>
Matching funds			
<u>Paul G. Allen Charitable Foundation</u>		<u>FY05</u>	<u>\$ 275,000</u>
<u>Rasmuson Foundation</u>		<u>FY05</u>	<u>\$ 750,000</u>
<u>SEARHC</u>		<u>FY05</u>	<u>\$ 247,543</u>
<u>Tlingit Haida Housing Authority</u>		<u>FY05</u>	<u>\$ 80,000</u>
<u>U.S. Department of Agriculture</u>		<u>FY05</u>	<u>\$ 50,000</u>
TOTAL PROJECT FUNDING			<u>\$ 3,973,240</u>

The project was completed under budget. This amendment deobligates the remaining \$1,052,724.80 from the Commission's contribution and adjusts the SEAHRC matching funds.

REVISED FUNDING BY CONTRIBUTOR

<u>Contributor</u>	<u>Fiscal Year</u>	<u>Amount</u>
<u>Commission</u>	<u>FY05</u>	<u>\$ 1,517,972.20</u>
Matching funds		
<u>Paul G. Allen Charitable Foundation</u>	<u>FY05</u>	<u>\$ 275,000.00</u>
<u>Rasmuson Foundation</u>	<u>FY05</u>	<u>\$ 750,000.00</u>
<u>SEARHC</u>	<u>FY05</u>	<u>\$ 391,840.00</u>
<u>Tlingit Haida Housing Authority</u>	<u>FY05</u>	<u>\$ 80,000.00</u>
<u>U.S. Department of Agriculture</u>	<u>FY05</u>	<u>\$ 50,000.00</u>
TOTAL PROJECT FUNDING		<u>\$ 3,064,812.20</u>

B 2. Cost Estimate Table

The previous CPA provided funding as shown in the following cost estimate table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Funding Sources
					Denali FY07
M-CL	Construct Hostel	1	LS	\$ 2,570,697	\$ 2,570,697
<b>Total Award</b>					<b>\$ 2,570,697</b>

Revised Cost Estimate Table:

Job Type	Scope of Work	Qty	Units	Unit Cost	Funding Sources
					Denali FY07
M-CL	Construct Hostel	1	LS	\$1,517,972.20	\$1,517,972.20
<b>Total Award</b>					<b>\$1,517,972.20</b>

This document constitutes Amendment No. 1 to the CPA for health facility construction at Sitka, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.