

**Denali Commission Quarterly
Project Narrative &
Funds Disbursement Request
Form 642**

Project Name: Cat Scan Replacement

Agency: Sitka Community Hospital

Reporting Period: Second Quarter (April - June) 2009

Grant No.: 01004-11

A. Disbursement Request

We are requesting ASHNHA to release \$ None in Denali Commission Grant Funds for our project at this time.

B. Project Narrative

1. **What is the status of your ²⁰⁰⁸2007 HNHFIP project (include portions completed) as of 6/30/2009?** Cat San is ordered and the bone densitometry equipment is installed.

2. **Is the project on schedule? If not, what kind of problem(s) does the delay present? How will this be dealt with?** A little behind due to some technical issues that have been taken care of but the Cat Scan unit should be installed and operational by late August to early September 2009.

3. **Is the project on budget? Over or under budget? If over budget, how will this be dealt with?** Yes and may be under budget.

4. **Other comments, problems and solutions:**
As before in that we greatly appreciate the Denali Commission's financial support of healthcare in Alaska.

**Denali Commission
Quarterly Project Financial Report
Form 641(A)**

Project Name: Cat Scan Replacement

Agency: Sitka Community Hospital

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total approved project budget: \$854,600.00
 - a. Denali Commission cost share match: \$422,800.00
 - b. Facility cost share match: \$422,800.00
 - c. Total project cost: \$854,600.00

2. Total Project Expenditures as of June 30, 2009:
 - a. Amount of facility CSM expended to date: \$2,320.36
 - b. Amt of Denali Commission CSM received (previously reimbursed) to date: \$97,074.00
 - c. Amt of Denali Commission CSM requested for reimbursement this quarter: None

3. The amount of Denali Commission funds expended for the project as of the end June 30, 2009 (add lines 2b. and 2c. above for this figure): \$97,074.00

4. The percentage of total expenditures to-date compared to the projected total project cost:
11.6%

5. Project Schedule:

Show the project schedule with milestone dates for major design and construction phases:
Cat Scanner is ordered with installation scheduled for late August or early September. The
Bone Densitometry Machine is installed and functional.

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form 641(B)**

Project Name: Cat Scan Replacement

Agency: Sitka Community Hospital

Reporting Period: Second Quarter (April - June) 2009

Grant No.: 01004-11

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Cat Scan Replacement	\$854,600.00		9/30/09	Cat Scan Unit is ordered Bone Densitometry is installed
Totals:	\$854,600.00			


Signature

July 7, 2009
Date

Lee W. Bennett Interim CEO/CFO
Print Name and Title

Form 641B