

Date: November 11, 2008

Alaska Native Tribal Health Consortium
Division of Environmental Health and Engineering
1901 Bragaw Street, Suite 200
Anchorage, Alaska 99508-3440

Document Distribution

Document Type: Amendment No. 4 to the Cooperative Project Agreement
Project No.: AN 04-G96
Project Location: Teller, Alaska
Execution Date: November 10, 2008

The individuals below were sent a copy of this document:

Daniel Komok, Mayor, City of Teller
Environmental Health Director, NSHC
Betty Sorenson, Denali Commission, Anchorage
Denali Daniels, Denali Commission, Anchorage
Paul Morrison, DEHE, Anchorage
Michael Chard, DEHE, Anchorage
Jan Nofsinger, DEHE, Anchorage
Carolyn Hickey, DEHE, Anchorage
Lola Ferguson, DEHE, Anchorage

cc: Program Services, DEHE, Anchorage

For additional information, please contact:

Christina Anderson
1-800-560-8637, extension 4061

LR: 09/19/07



Division of Environmental Health and Engineering

Amendment No. 4 to the Cooperative Project Agreement

A Health Facility Improvement Project Between:
The Alaska Native Tribal Health Consortium and
The City of Teller, Alaska
Project No. AN 04-G96
October 2008

**AMENDMENT NO. 4
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF TELLER, ALASKA**

PROJECT NO. AN 04-G96

To provide for this project, ANTHC and the City of Teller mutually agree to the terms and conditions contained in this Amendment.

PREPARED BY:

3 October, 2008
Date



Michael Chard, P.E.
Health Facilities Project Coordinator
DEHE, ANTHC

RECOMMENDED BY:

10/9/08
Date



Matthew Dixon, P.E.
Director of Operations
DEHE, ANTHC

APPROVED BY:

11-10-08
Date



Mayor
City of Teller, Alaska

**AMENDMENT NO. 4
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF TELLER, ALASKA**

PROJECT NO. AN 04-G96

TABLE OF CONTENTS

A. INTRODUCTION.....	1
B. RECOMMENDED CHANGES	2
B 1. Changes in Funding	2
B 2. Revised Cost Estimate Table	3

**AMENDMENT NO. 4
TO THE
COOPERATIVE PROJECT AGREEMENT
HEALTH FACILITY IMPROVEMENT PROJECT
CITY OF TELLER, ALASKA**

PROJECT NO. AN 04-G96

DATE OF ADMINISTRATIVE AMENDMENT:
October 2008

A. INTRODUCTION

Throughout this Administrative Amendment these entities are referred to as follows:

City of Teller	=	City
Norton Sound Health Corporation	=	NSHC
Alaska Native Tribal Health Consortium	=	ANTHC
Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Community Development Block Grant	=	CDBG
Indian Health Service	=	IHS
State of Alaska	=	State

On May 31, 2004, the Alaska Native Tribal Health Consortium (ANTHC) and the Norton Sound Health Corporation (NSHC) executed a CPA to construct a new health clinic in Teller, Alaska. The scope of work included site acquisition and preparation, obtaining required permits from regulatory agencies, materials and equipment, construction, and labor. The NSHC was responsible for replatting the selected site.

The project was funded as follows:

- \$875,107 of Commission funds, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Addendum B, dated January 2004
- \$300,000 of Community Development Block Grant funds

On December 7, 2004, ANTHC and the NSHC executed Amendment No. 1 to the CPA to add \$200,511 of Commission funding, via Denali Commission Financial Assistance Award No. 0100-DC-2003-I13, Amendment No. 2, dated September 2004.

On July 31, 2007, ANTHC, the NSHC and the City executed Amendment No. 2 to the CPA which among other things, added \$251,967 of FY05 Indian Health Services (IHS) Tribal Equipment funds, which brought project funding to a total of \$1,627,585.

On November 6, 2007, ANTHC and the City executed Amendment No. 3 to the CPA to add \$529,876 via award 288-07, Amendment No. 2. Later that same month, the Commission de-obligated \$233,606 via award 0100-DC-2003-I13 Addendum J and re-obligated the \$233.606 to the project via award 288-07 Addendum A.

B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

PROJECT NO. AN 04-G96 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 843,100</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,143,100</u>

PROJECT NO. AN 04-G96 Amendment No. 1

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 1,041,832</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,341,832</u>

PROJECT NO. AN 04-G96 Amendment No. 2

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 1,075,618</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 1,627,585</u>

PROJECT NO. AN 04-G96 Amendment No. 3

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 842,012</u>
<u>Commission</u>	<u>Federal 2007</u>	<u>N/A</u>	<u>\$ 763,482</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,157,461</u>

This Administrative Amendment:

- de-obligates the remaining \$90,615 from the Commission’s FY03 contributions
- removes \$233,300 from ANTHC support services charges and adds it to external construction management
- adds \$210,000 from a Designated Legislative Grant from the State of Alaska

REVISED FUNDING TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>Federal 2003</u>	<u>N/A</u>	<u>\$ 751,397</u>
<u>Commission</u>	<u>Federal 2007</u>	<u>N/A</u>	<u>\$ 763,482</u>
<u>IHS</u>	<u>Federal 2005</u>	<u>Equipment Funds</u>	<u>\$ 251,967</u>
<u>CDBG</u>	<u>N/A</u>	<u>N/A</u>	<u>\$ 300,000</u>
<u>State</u>	<u>State of AK 2009</u>	<u>09-DC-530</u>	<u>\$ 210,000</u>
TOTAL PROJECT FUNDING			<u>\$ 2,276,846</u>

B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost	Funding Sources				
						CDBG	Denali FY03	Denali FY07*	IHS FY05	State FY09
M-CL	NSHC-construct new health clinic	1	LS	794,339	794,339	94,741	447,631		251,967	
M-CL	ANTHC-construct new health clinic	1	LS	1,232,511	1,232,511	205,259	246,980	570,272		210,000
M-CM	External construction management				192,820			192,820		
M-PP	Professional Operations Charges				33,786		33,786			
M-CB	ANTHC Support Services Charges				23,390		23,000	390		
Total Award					2,276,846	300,000	751,397	763,482	251,967	210,000

*Allocation is based on the project budget and is not set by the Commission, since ANTHC assumed this project from NSHC.

This document constitutes Amendment No. 4 to the CPA for health clinic construction project at Teller, Alaska. All other sections of the original CPA and previous amendments remain in effect as agreed upon and executed.