

**Denali Commission Quarterly
Project Narrative**

Project Name: Tundra Women's Coalition Project Management

Agency: The Foraker Group Reporting Period: 7/1/2011 through 9/30/2011

Grant #: 65C-09-272

1. What is the status of the project; include portions completed?

The grant has been extended to cover the installation of a new sewer line and some modifications and commissioning work for the facility. Activities during this past quarter include the following:

- Sewer Line Extension: Emergency repairs were made to the existing sewer line in July when a leak was discovered. Funding for complete replacement of the line is not available. Design work for the replacement and preparation of the DEC permit application will be completed so that work can proceed when the funding becomes available. That is not anticipated to be until next summer.
- Modifications: Pricing was obtained for an operable partition and a sound masking system for interview rooms but funding for purchase is not currently available.
- Commissioning: The owner has been provided with advice and assistance in obtaining the services of a controls contractor but has not made arrangements for this to happen yet.

2. Is the project on schedule; if not, how will this be dealt with?

The schedule for this project has been extended to the spring of 2012 so we are on schedule for the current tasks. However, it will not be possible (or probably necessary) to manage the sewer line installation.

3. Is the project on budget; if not, how will this be dealt with?

The project management work remains within the original budget for this project.

4. Other comments/problems and solutions:

We are still awaiting a new construction bid for the sewer project and notification from the Denali Commission that the necessary funding is available.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Tundra Women's Coalition Project Management

Agency: The Foraker Group Reporting Period: 7/1/2011 to 9/30/2011

Grant #: 65C-09-272

Please include the following information:
(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$209,800
2. The total project expenditures as of the end of the most recent quarter
\$180,416.62
3. The total amount of Denali Commission funds committed to the project
\$209,800
4. The total expenditure of Denali Commission funds for the project as of the end of this
reporting period
\$180,416.62.
5. The percentage of expenditures to the total budget
86%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Completion of Design: 4/30/09 -- Completed on Schedule
Start of Construction: 5/30/09 -- Completed on Schedule
Completion of Construction: 10/31/10 -- Main Structure and Addition Complete on Schedule
Sewer Line Installed and Commissioning Complete: 12/31/2011
Project Closeout: 1/1/2012 to 3/31/2012 .

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

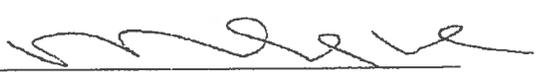
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NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Project Management	\$188,375.00	\$172,299.58	12/31/2011	91%
Travel	\$20,825.00	\$8112.24	12/31/2011	39%
Other Direct:	\$600.00	\$4.80	12/31/2011	.8%
Totals:	\$209,800	\$180,416.62		

Signature: 
Michael Walsh, Vice President - Operations

Date: 10-10-11

Form 641B