

Native Village of Brevig Mission  
P.O. Box 85039  
Brevig Mission, Alaska 99785

RECEIVED

JUL 13 2004

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**PROJECT FUNDS: \$10,704.62 + MATCHING FUNDS: \$1,070.46 = \$11,775.08**

Materials: \$2,679.62

Freight: \$625.00

Materials: \$1,173.50

Freight: \$482.00

Miscalculated Freight Costs: \$104.45

Hand Carry Fees: \$10.00

Wages: \$4,101.08 + fringe (\$919.42) = \$5020.50

Total Project cost to date (June 30, 2004)= **\$10,095.07**

Two persons, a Carpenter and a Laborer, did the minor repairs to the Youth Center. As of June 30, 2004, the "deadbolts" need to be installed in the outer doors and debris hauled to the local landfill. Currently the Carpenter is away on personal business and will continue to finish the job. The laborer was hired by another project within the local community. The Carpenter hired will install the deadbolts and haul away the debris as soon as he gets back.

The Native Village of Brevig Mission requests that a reimbursement of \$4,742.76 be made for the period ending June 30, 2004. Enclosed is the Quick Books Pro 2003 printouts and copies of the checks paid out. The required pictures of the project's progress are also enclosed in floppy disk form. If in the future you need the pictures printed, I will print them out for you, however each floppy disk contains fourteen or more pictures and will require ink and more paper.

If you have any questions or concerns please email me at [warrensr@gci.net](mailto:warrensr@gci.net). On behalf of the local youth I wish to express our thanks to your organization for helping us help our youth. Thank you.

Sincerely,



Warren S. Rock, Sr.

Planner/Project Manager

Native Village of Brevig Mission

**Native Village of Brevig Mission 2**  
**Profit & Loss by Class**  
 January 1 through July 6, 2004

	Teen Center Renovation	TOTAL
Ordinary Income/Expense		
Income	5,352.31	5,352.31
Grants		
Total Income	5,352.31	5,352.31
Expense		
Payroll Expenses	4,101.08	4,101.08
Postage and Delivery	1,221.45	1,221.45
Repairs	2,679.62	2,679.62
Supplies	1,173.50	1,173.50
Total Expense	9,175.65	9,175.65
Net Ordinary Income	-3,823.34	-3,823.34
Net Income	-3,823.34	-3,823.34

*Fringe benefits*

<u>919.42</u>	<u>919.42</u>
-4,742.76	-4,742.76