THE FIRST ALASKANS INSTITUTE
PROJECT FINANCIAL REPORT

(Please feel free to retype or make copies of this page)

Organization: Chilkat Indian Village
Project Title: Klukwan Traditional Knowledge Camp - Long House Project
Grant Number: 08-70 ☐ Interim Report ☒ Final Report

Dates Covered By This Report: From July 1, 2004 To September 30, 2004

Line Item	Grant Amount Approved	Cumulative Amount Expended	Quarterly Amount Expended	Cost Share Contribution Amount Expended	Total Balance
Personnel Expenses					
Staff Costs Wellness Coor.	$ 0	$ 0	$ 0	$ 16,507.05	$ 0
~~Fringe Benefits~~ Trainees	$ 5,540.	$ 6,139.63	$ 3,808.	$ 20,973.38	$ -599.63
Total Personnel Expenses	$ 5,540	$ 6,139.63	$ 3,808.	$ 37,408.43	$ -599.63
Non-Personnel Expenses					
Contract Services	$ 5,289.60	$ 5,289.60	$ 3,388.17	$ 7,151.43	$ 0
Office Space	$ —	$ —	$ —	$ —	$ —
Equipment/Supplies	$ 24,170.40	$ 23,569.85	$ 12,917.35	$ 25,616.22	$ + 600.55
Travel/Related Expenses	$ 0	$ —	$ —	$ —	$ —
Other	$ —	$ —	$ —	$ —	$ —
Total Non-Personnel Expenses	$ 29,460.	$ 28,859.45	$ 16,305.52	$ 32767.65	$ + 600.55
Total Project Expenses	$ 35,000.	$ 34,999.08	$ 20,113.52	$ 70,176.08	$ .92

Report Prepared by:

Date 9/30/04

Lani S. Hotch
Name (Print or Type)

Lani S. Hotch
Signature