



Improving Lives Through Cost Effective, Sustainable Infrastructure Development

DENALI COMMISSION FY2018 WORKPLAN				
<i>PROGRAM and TYPE OF INVESTMENT</i>	<i>Energy & Water</i>	<i>TAPL</i>	<i>USDOT</i>	<i>TOTAL</i>
Energy Reliability and Security				
Diesel Power Plants	\$3,800,000			\$3,800,000
Audits, TA, Community Energy Efficiency Improvements	\$500,000			\$500,000
RPSU Maintenance and Improvement Projects	\$2,200,000			\$2,200,000
Improve Administrative and Operation and Maintenance Practices	\$300,000			\$300,000
Subtotal	\$6,800,000			\$6,800,000
Bulk Fuel Safety and Security				
New/Refurbished Facilities		\$1,200,000		\$1,200,000
Maintenance and Improvement Projects		\$300,000		\$300,000
Improve Administrative and Operation & Maintenance Practices	\$200,000	\$200,000		\$400,000
Subtotal	\$200,000	\$1,700,000		\$1,900,000
Transportation System Improvements				
Maintenance and Improvements			\$1,200,000	\$1,200,000
Subtotal			\$1,200,000	\$1,200,000
Village Infrastructure Protection				
Mertarvik	\$2,500,000			\$2,500,000
Shishmaref	\$1,500,000			\$1,500,000
Shaktoolik	\$250,000			\$250,000
Kivalina	\$250,000			\$250,000
Program Development and Support for other Vulnerable Communities	\$500,000			\$500,000
Subtotal	\$5,000,000			\$5,000,000
TOTALS	\$12,000,000	\$1,700,000	\$1,200,000	\$14,900,000