



## DENALI COMMISSION

*Improving Lives Through Cost Effective, Sustainable Infrastructure Development*

**FY 2019 Work Plan**

**Approved by Department of Commerce on 29 June 2018**

line	<b>PROGRAM and TYPE of INVESTMENT</b>	<b>FY2019 FUNDING SOURCES</b>		
		Base <sup>a</sup>	TAPL <sup>b</sup>	Total
		1		<b>\$12,000,000</b>
2	<b>ENERGY RELIABILITY and SECURITY</b>			
3	Diesel Power Plants	\$3,800,000		\$3,800,000
4	Interties			
5	Wind / Microgrids			
6	Hydro, Biomass, Geothermal & Other Renewables			
7	Hydrokinetic & Other Emerging Technologies			
8	Audits, TA, & Community Energy Efficiency Improvements	\$500,000		\$500,000
9	RPSU Maintenance & Improvement Projects <sup>c</sup>	\$2,200,000		\$2,200,000
10	Improve Administrative and Operation & Maintenance Practices	\$300,000		\$300,000
11	<b>Subtotal</b>	<b>\$6,800,000</b>		<b>\$6,800,000</b>
12	<b>BULK FUEL SAFETY and SECURITY</b>			
13	New/Refurbished Facilities <sup>d</sup>		\$1,200,000	\$1,200,000
14	Maintenance & Improvement Projects		\$300,000	\$300,000
15	Improve Administrative and Operation & Maintenance Practices	\$200,000	\$200,000	\$400,000
16	<b>Subtotal</b>	<b>\$200,000</b>	<b>\$1,700,000</b>	<b>\$1,900,000</b>
17	<b>VILLAGE INFRASTRUCTURE PROTECTION</b>			
18	Mertarvik <sup>e</sup>	\$1,000,000		\$1,000,000
19	Shishmaref <sup>f</sup>	\$1,000,000		\$1,000,000
20	Shaktoolik <sup>g</sup>	\$500,000		\$500,000
21	Kivalina <sup>h</sup>	\$500,000		\$500,000
22	Program Development and Support for Other Vulnerable Communities <sup>i</sup>	\$2,000,000		\$2,000,000
23	<b>Subtotal</b>	<b>\$5,000,000</b>		<b>\$5,000,000</b>
24	<b>TOTALS</b>	<b>\$12,000,000</b>	<b>\$1,700,000</b>	<b>\$13,700,000</b>

**Notes:**

- a. Program funds available from the overall FY2019 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries*
- b. Estimated FY2019 allocation + anticipated recoveries*
- c. Complement/leverage EPA DERA and VW Settlement fund, general facility and transmission line upgrades*
- d. Some priority given to projects on existing priority lists that are in environmentally threatened communities*
- e. Local coordinator, Project Management services, infrastructure development*
- f. Local coordinator, new town-site planning and design, professional project management services*
- g. Local coordinator, administrative support, match/gap funding*
- h. Local coordinator, administrative support, match/gap funding*
- i. Grant Center of Excellence, mitigation/emergency fund, Hazard Mitigation Plan related initiatives, data analysis, partner support, government coordination, public outreach/public involvement*
- j. All investment amounts shown for funds directly managed by the Commission are Not To Exceed amounts, i.e., "Up To" amounts*
- k. Any current year or prior year Base, TAPL or other amounts that are not fully expended may be reassigned to other programs identified in the current year Workplan, above and beyond the Up To amounts*
- l. The Federal Co-Chair may assign up to \$250,000 of prior year Base funds that may become available to Health Care, Housing an/or Workforce Development projects recommended by the Director of Programs*