



**DENALI COMMISSION**  
*Improving Lives Through Cost Effective, Sustainable Infrastructure Development*

**DRAFT FY 2021 WORK PLAN**  
**23 October 2019**

line	PROGRAM and TYPE of INVESTMENT	FY2021 FUNDING SOURCES		
		Base <sup>a</sup>	TAPL <sup>b</sup>	Total
1		\$11,000,000	\$2,800,000	\$13,800,000
2	<b>Energy Reliability and Security</b>			
3	Diesel Power Plants	\$2,900,000		\$2,900,000
4	Interties			
5	Wind, Hydro, Biomass & Other Proven Renewables	\$750,000		\$750,000
6	Emerging Technologies			
7	Audits, TA, & Community Energy Efficiency Improvements	\$375,000		\$375,000
8	RPSU Maintenance & Improvement Projects <sup>c</sup>	\$900,000		\$900,000
9	<b>Subtotal</b>	<b>\$4,925,000</b>		<b>\$4,925,000</b>
10	<b>Bulk Fuel Safety and Security</b>			
11	New/Refurbished Facilities <sup>d</sup>		\$1,500,000	\$1,500,000
12	Maintenance & Improvement Projects		\$700,000	\$700,000
13	<b>Subtotal</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>
14	<b>Village Infrastructure Protection</b>			
15		\$500,000		\$500,000
16	<b>Subtotal</b>	<b>\$500,000</b>		<b>\$500,000</b>
17	<b>Transportation</b>			
18		\$1,000,000		\$1,000,000
19	<b>Subtotal</b>	<b>\$1,000,000</b>		<b>\$1,000,000</b>
20	<b>Sanitation</b>			
21	Village Water & Wastewater	\$1,500,000		\$1,500,000
22	Solid Waste			
23	<b>Subtotal</b>	<b>\$1,500,000</b>		<b>\$1,500,000</b>
24	<b>Health Facilities</b>			
25		\$750,000		\$750,000
26	<b>Subtotal</b>	<b>\$750,000</b>		<b>\$750,000</b>
27	<b>Housing</b>			
28		\$500,000		\$500,000
29	<b>Subtotal</b>	<b>\$500,000</b>		<b>\$500,000</b>
30	<b>Broadband</b>			
31		\$750,000		\$750,000
32	<b>Subtotal</b>	<b>\$750,000</b>		<b>\$750,000</b>
33	<b>Workforce and Economic Development</b>			
34	Energy and Bulk Fuel	\$375,000	\$600,000	\$975,000
35	Other	\$700,000		\$700,000
36	<b>Subtotal</b>	<b>\$1,075,000</b>	<b>\$600,000</b>	<b>\$1,675,000</b>
37	<b>TOTALS</b>	<b>\$11,000,000</b>	<b>\$2,800,000</b>	<b>\$13,800,000</b>
38		<b>Balance</b>	<b>\$0</b>	<b>\$0</b>

**Notes:**

- a. Program funds available from the assumed overall FY2021 Energy & Water appropriation + prior year unobligated funds + anticipated recoveries.
- b. Assumed FY2021 principal and interest allocation + anticipated recoveries.
- c. Complement/leverage EPA DERA program, general facility and transmission line upgrades.
- d. Some priority given to projects on existing priority lists that are in environmentally threatened communities.
- e. All investment amounts shown for funds directly managed by the Commission are Not To Exceed amounts, i.e., "Up To" amounts.
- f. Any current year or prior year Base, TAPL or other amounts that are not fully expended, or additional funds that become available, may be reassigned by the Federal Co-Chair to other programs identified in the current year Work Plan, above and beyond the Up - To amounts.